

**NOTTINGHAM CITY COUNCIL**  
**WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)**

**Date: Monday 11 November 2013**

**Time: 5.00pm**

**Place: Dining Room at Council House**

**Councillors are requested to attend the above meeting on the date and at the time and place stated to transact the following business.**



**Deputy Chief Executive/Corporate Director for Resources**

**Constitutional Services Officer: Martin Parker Direct dial - 8764303**

**A G E N D A**

**1 APOLOGIES FOR ABSENCE**

**2 DECLARATIONS OF INTERESTS**

**3 MINUTES**

Last Meeting held on 16 September 2013 (for confirmation)

Attached

**4 LAND AND PLANNING POLICIES DOCUMENT - PREFERRED  
OPTION CONSULTATION**

Report of Director for Planning and Transport

Attached

**5 ITEMS IDENTIFIED BY AREA COMMITTEE COMMUNITY AND  
TENNANT REPRESENTATIVES**

Community and Tennant Representatives to report

- 6 AREA COMMITTEE WARD PERFORMANCE**
- (a) **REPORT OF DIRECTOR OF NEIGHBOURHOOD SERVICES** Attached
- (b) **EXECUTIVE SUMMARY - WOLLATON WEST**
- (c) **EXECUTIVE SUMMARY - WOLLATON EAST AND LENTON ABBEY**
- Reports of Neighbourhood Development Officers Attached
- 7 WOLLATON AND LENTON ABBEY AREA CAPITAL FUND APPROVALS**
- Report of Director of Neighbourhood Services Attached
- 8 FUNDING APPROVALS FROM WARD COUNCILLOR BUDGETS**
- (a) **WILLIAM OLDS COURT ENTRANCE EXPANSION**
- (b) **CHRISTMAS LIGHTS**
- Delegated Decisions Attached
- (c) **RE-ALLOCATION OF PREVIOUSLY COMMITTED FUNDS**
- Delegated Decision To follow
- 9 AREA COMMITTEE TERMS OF REFERENCE - AMENDMENTS**
- Report of Locality Manager Attached

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<http://open.nottinghamcity.gov.uk/comm/default.asp>

WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)

MINUTES of the meeting held at the Council House on 16 SEPTEMBER 2013  
from 5.00 pm to 6.38 pm

- ✓ Councillor Steve Battlemuch (Chair)
- ✓ Councillor Georgina Culley
- ✓ Councillor Sally Longford (Vice-Chair)
- ✓ Councillor Eileen Morley
- ✓ Councillor Sam Webster

**Community Representatives**

- ✓ David Allen ) North Wollaton Residents' Association
- Lynne Dilks )
- ✓ Pauline Peck - Wollaton Park Community Association
- T Kerry - Friends of Wollaton Local Nature Reserve
- ✓ Trina Marshall - Wollaton Park Residents' Association
- Pamela Meese - Lenton Abbey Family and Friends Funday/  
Lenton Abbey 15<sup>th</sup> Nottingham Scout Group
- vacancy - Wollaton Care Group
- ✓ Andrew Hamilton - Wollaton Historical and Conservation Society
- ✓ Nicola Douglas - Wollaton and Lenton Abbey Neighbourhood Watch  
Association
- ✓ Helen Rigby - Partnership Council
- ✓ Bill Smith - Lenton Abbey Residents' Association
- Anthony Swannell - Wollaton Vale Residents' Association
  
- Mike Gladwell )
- Jean Gladwell ) Local Residents (observing)

✓ - indicates present at meeting

**City Council colleagues, partners and others in attendance**

- Chief Inspector Steve )
- Cartwright ) Nottinghamshire Police
- Inspector Robert )
- Wilson )
- John Marsh - Locality Manager (Central Area) )
- Lysle-Anne Renwick ) Neighbourhood Development ) Communities
- ) Officers )
- Pauline Dorey )
- Paul Howard - Nottingham City Homes Ltd
- Navid Arif ) Engineer ) Highways,
- Martin Bee ) Senior Officer (Area Focus Team) ) Development
  
- Martin Parker - Constitutional Services Officer - Resources

**14 APOLOGIES FOR ABSENCE**

Lynne Dilks, Pamela Meese and Anthony Swannell.

**15 DECLARATIONS OF INTERESTS**

None.

**16 WELCOME AND INTRODUCTIONS**

Following discussions at the last meeting, Councillor Steve Battlemuch, the returned Labour Councillor for Wollaton West Ward (replacing former Councillor Steve Parton) has been appointed Chair of the Area Committee and Councillor Sally Longford has been appointed Vice-Chair.

Before introductions were completed, Councillor Battlemuch thanked Councillor Eileen Morley for her work on residents' behalf as outgoing Chair of the Area Committee.

**17 MINUTES**

The Area Committee confirmed the minutes of the meeting held on 3 June 2013 as a correct record and they were signed by the Chair.

**18 BRAMCOTE LANE TRAFFIC CALMING**

Lysle-Anne Renwick introduced this matter as a discussion item The Area Committee is being asked for its reaction and comments on initial draft consultation proposals to modify the design of existing traffic calming measures on Bramcote Lane between Wollaton Vale and Wollaton Road. The proposals have been drawn up in response to comments by local residents that the current design is too harsh and causes other traffic problems by encouraging vehicle users to travel on other side streets to avoid the measures.

Martin Bee and Navid Arif of the Traffic and Safety Division of the City Council attended the meeting to explain their initial proposals to replace all existing speed cushions with crossing points or bituminous round-topped humps to give a smoother ride and to add give way and double yellow line road markings to the junction of each side street with Bramcote Lane. The junctions of Bramcote Lane with Wollaton Vale and Wollaton Road will each have 'gateway entry' treatments featuring cobbled sets. In addition, the Wollaton Road access will also feature planters and a zebra crossing to replace the existing nearby raised plateau feature.

A feasibility study indicates that the proposals, will cost £88,000 plus fees of £18,000, although these estimates are subject to revision if requirements change following any consultation exercise.

The discussion included the following comments/observations:

**ACTION**

- contributors agreed that the existing traffic calming solutions are inappropriate and need modifying in some way. This may be by incorporating additional tarmac at access and egress points of the humps, by providing features of more than one material such as road surface with concrete rumble strips, or by installation of speed cameras to facilitate prosecution of offenders;
- a recent survey in the area regarding the introduction of a 20mph speed limit indicating that there will be no speed bumps on Bramcote Lane, refers to a different section of the road to that presently under discussion;
- the original character of a village square (towards Wollaton Village, the water pump and the Admiral Rodney public house) will be better preserved by incorporating both sides of the section between Wollaton Road and Russell Drive into the 20mph zone and removing unsightly road signage. Widening verges will make the road more attractive and introducing pinch points will make the road less attractive for speeding;
- Bramcote Lane is unsuitable for the level of traffic which uses it. A 20mph speed limit is preferable to current arrangements and retention and modification proposals may only cause traffic problems to be displaced elsewhere in the area. Traffic policy should be reviewed for the area as a whole;
- proposals for alterations to existing speed humps will be subject to consultation with public transport providers, although it has been noted that transport companies have not complained about similar structures which are already in use within the Nottingham University Campus;
- the City Council prefers to modify rather than remove traffic-calming features. In this instance, retention and modification will help enforce a 20 mph speed limit. Road signage cannot be removed as it is a requirement to keep it. Widening existing verges is possible, but potentially very expensive and may affect underground utility works. Similarly, speed cameras could be installed, but maintenance costs are extremely expensive. Wollaton Vale may not be included in the finalised version of any 20mph zone proposal. Nothing in the current consultation proposals is definite and aspects can be altered to achieve a balanced scheme.

**RESOLVED to note the intention to consult publicly on proposals to introduce a modified traffic management scheme on Bramcote Lane between its junctions with Wollaton Vale and Wollaton Road.**

**19 ITEMS IDENTIFIED BY AREA COMMITTEE COMMUNITY REPRESENTATIVES**

Pauline Peck thanked the Area Committee for its financial assistance towards the purchase of fire alarms for the Wollaton Park Community Centre.

**ACTION**

Trina Marshall reported the concerns of the Wollaton Park Over 50's Coffee Morning Group that, although it had been awarded a Decade of Better Health grant of £1,400 in May 2013, the grant still remains unpaid. Pauline Dorey reported raising the matter on several occasions as a matter of urgency with colleagues in Public Health and John Marsh reported that colleagues were aware of difficulties which are attributed to the introduction and settling in of a new payments system.

**RESOLVED to note the payment difficulties being experienced by some community-based organisations and to ask local groups which experience problems to forward the details to the Central Locality Manager to pursue on their behalf.**

John Marsh

**20 WARD PERFORMANCE JULY TO SEPTEMBER 2013**

Inspector Robert Wilson and Chief Inspector Steve Cartwright provided an update on recent police-related activity in the Committee's area.

John Marsh, Lysle-Ann Renwick and Pauline Dorey introduced and commented on two reports of the Director of Neighbourhood Services which detailed the performance of the Wollaton West and Wollaton East and Lenton Abbey wards against a range of performance measures contained in The Nottingham Plan during the period July – September 2013.

**(a) Statistical Summaries**

<u>Incident Category</u>	<u>Year 2013/14</u>							
	<u>Wollaton West</u>				<u>Wollaton East &amp; L A</u>			
	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>
<b>Burglaries:</b>								
Dwellings		9				5		
Unoccupied Dwelling		1				0		
Other		2				2		
<b>Theft: of/from vehicles</b>		7				8		
<b>Criminal Damage</b>		5				6		
<b>Anti-Social Behaviour</b>		19				26		
<b>Totals:</b>		<b>43</b>				<b>47</b>		

Notes: Q1 = February, Q2 = June/July (confirmed)

**ACTION**

<b>Subject Area</b>	<b>Year 2013/14</b>							
	<b>Wollaton West</b>				<b>Wollaton East &amp; L A</b>			
	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
<b>Cleanliness (%)</b>		94			87	91		
<b>Graffiti Reports</b>	12	2			6	2		
<b>Fly Tipping</b>	6	3			4	8		
<b>Ward Unemployment</b>	266	207			151	136		
<b>Community Protection</b>								
<b>Orders Issued</b>		3				0		
<b>Fixed Penalty Notices</b>								
<b>Anti-Social Behaviour</b>		15				10		
<b>Fires</b>		2			3	3		

Notes: Q1 = February, Q2 = June (unconfirmed)

**(b) Police Update**

Chief Inspector Steve Cartwright and Inspector Robert Wilson commented that although crime has increased in comparison to 2012/13 levels, this is, perhaps not unexpected, given that levels during 2012/13 were particularly low.

A large proportion in increases in crime in both Wollaton West and Wollaton East and Lenton Abbey are due to shoplifting, mirroring a trend nationally. Measures to address the increases include improving liaison with shop owners and/or local representatives and providing advice about store design and internal layout. Engagement with representatives of national store chains to improve their local focus is also having a positive effect.

Additional Police resources are being used to reduce the rise in domestic burglaries in both wards. Possible causes of crime also include national trends, seasonal factors such as the approach to Christmas, and the treatment of offenders by the penal system, where there is a greater tendency to recall offenders who are on licence to prison for only a period of any remaining sentence (usually 28 days) rather than the whole period.

**(c) Neighbourhood Development Update**

John Marsh reported that:

- although levels of fly-tipping in the area are relatively low compared to the City-wide total of up to 700, the numbers of abandoned refrigerators / freezers is increasing - possible due to changes in requirements for their safe disposal;
- maintenance issues regarding the quality of weed spraying on Derby Road/A52 is being addressed;
- following delays by the contractor during the current season, the issue of outsourcing the garden assistance hedge cutting contract will be reviewed - the first cut took 13 rather than 6 weeks to complete, with the second cut due to finish by the end of October 2013, due to the levels of operatives employed;

**ACTION**

- the ride-on mower fleet replacement programme is complete and tender processes are underway for the replacement of the existing sweeper fleet. It has been noted that further actions is needed to ensure attention to detail with sweeping streets and twitchells to avoid the accumulation of debris and under hedges.

**John Marsh**

**RESOLVED to note the ward performance for quarter 2 2013/14.**

**21 ENVIRONMENTAL SUBMISSIONS FROM NOTTINGHAM CITY HOMES**

Paul Howard, Tenancy and Estate Manager, Nottingham City Homes introduced a report of the Chief Executive, Nottingham City Homes, requesting the Area Committee's approval to carry out improvement works in the area. The cost of the works will be met from Nottingham City Homes budget for environmental works.

**RESOLVED**

- to note the allocation of £16,053.50 and £17,454.52 in 2013/14 for the Wollaton East and Lenton Abbey and Wollaton West Ward respectively;**
- to approve environmental works by Nottingham City Homes at the following locations:**

<u>Location/Work</u>	<u>Cost</u> <u>£</u>
<b>Wollaton West No Proposal(s)</b>	<b>0</b>
<b>Wollaton East and Lenton Abbey 15-17 Anslow Avenue (at rear):</b>	
<b>Resurface Pathway to rear and side</b>	<b>4,421.94</b>
<b>Supply and fit metal security gate to side alleyway</b>	<b>600.98</b>

- to note that following approval of these works £11,030.78 and £17,454.52 remain in the environmental works budgets for Wollaton East and Lenton Abbey and Wollaton West Wards respectively.**

**22 AREA CAPITAL FUND – AREA APPROVALS**

The Committee discussed the report of the Director Neighbourhood Services, which updated councillors and local representatives on Area Capital Fund Programme schemes for Wollaton East and Lenton Abbey Ward and Wollaton West Ward.



**ACTION**

RESOLVED to approve the works listed in Table 1 below, funded under the Local Transport Plan (LTP) element of the Area Capital Programme and, in Table 2, to note the resulting state of LTP and Public Realm (PR) elements and de-commitments of the Area Capital Fund Programmes for 2013-15:

**Table 1 – LTP Approvals:**

<u>Ward/Location</u>	<u>Work</u>	<u>Estimated Cost £</u>
<b><u>Wollaton East and Lenton Abbey</u></b>		
Baslow Drive	Community Centre Sign	74.00
Area-wide	Replacement Tree Planting	1,785.00
Area-wide	Continuation of Previous Re-lining scheme	1,500.00
<b>Total:</b>		<b>3,359.00</b>
<b><u>Wollaton West</u></b>		
Bramcote Lane/ Harrow Road	Feasibility study	3,000.00
Hambledon/ Hocklington footpath	Install drop down bollard	933.00
Trowell Road	Resurface footpath	5,554.00
Charlecote Drive / Wollaton Vale	Resurface footpath	9,703.00
<b>Total:</b>		<b>19,190.00</b>

**Table 2:**

<u>Budget Element</u>	<u>2013-15</u>	
	<u>Wollaton West</u>	<u>Wollaton East &amp; Lenton Abbey</u>
	<u>£</u>	<u>£</u>
Capital Programme Allocation	95,994	93,838
- LTP Scheme Costs	19,190	3,359
- PR Scheme Costs	3,000	0
+ De-committed Funds	233	12,350
<b>Total Funds Available to spend:</b>	<b>74,037</b>	<b>102,829</b>

**23 DELEGATED AUTHORITY – WARD ALLOCATIONS**

RESOLVED

- (1) to note further financial allocations, since the last meeting on 3 June 2013, towards the following schemes from Ward Councillor budgets:

**ACTION**

<b><u>Scheme</u></b>	<b><u>Detail</u></b>	<b><u>Individual</u></b>		<b><u>Councillor Allocation</u></b>
				<b>£</b>
<b><u>Wollaton West</u></b>				
Wollaton Walled Garden	Installation of Fencing	Culley	)	1,500
		Morley	)	
Bramcote Lane Traffic Calming	Bramcote Lane and Harrow Road Traffic and Safety Scheme Feasibility Study	Battlemuch	)	1,000
		Culley	)	
		Morley	)	
<b><u>Wollaton East and Lenton Abbey</u></b>				
Lenton Abbey Fun Day 6 July 2013	Additional Publicity and Fun Day activities	Longford	)	500
Fabulous Fun Day on Farndon Green	Additional Fun Day and Waste Electricals Collections Publicity and Fun Day activities	Longford	)	450 (max)
		Webster	)	

(2) to request an update at the next meeting by the Parks Service and Neighbourhood Development staff on proposals for the future development of the Wollaton Walled Garden following the outcome of discussions with the recently formed Friends group;

Lylse-Anne Renwick/  
Eddie Curry

(3) to request a further report from Neighbourhood Development staff on proposals to address parking issues at the Middleton Road Primary School caused by parents taking or collecting their children at the School.

Lylse-Anne Renwick

**PLEASE NOTE: The date of the next Area Committee Meeting will be Monday 11 November 2013**

**WOLLATON EAST AND WEST AND LENTON ABBEY**  
**11 NOVEMBER 2013**

<b>Title of paper:</b>	Land and Planning Policies Document – Preferred Option Consultation	
<b>Director(s)/ Corporate Director(s):</b>	Sue Flack – Director for Planning and Transport  David Bishop – Corporate Director of Development	<b>Wards affected:</b> Wollaton West ward and Wollaton East and Lenton Abbey ward.
<b>Report author(s) and contact details:</b>	Karen Shaw, LDF Manager - 0115 8763969 – karen.shaw@nottinghamcity.gov.uk	
<b>Other colleagues who have provided input:</b>	Sarah Watson - 0115 8763974 sarah.watson@nottinghamcity.gov.uk	

**Relevant Council Plan Strategic Priority:** (you must mark X in the relevant boxes below)

World Class Nottingham	
Work in Nottingham	<b>x</b>
Safer Nottingham	<b>x</b>
Neighbourhood Nottingham	<b>x</b>
Family Nottingham	
Healthy Nottingham	<b>x</b>
Leading Nottingham	

**Summary of issues (including benefits to citizens/service users):**

The Land and Planning Policies Development Plan Document (Local Plan Part 2) is currently undergoing consultation. This consultation runs until **2 December 2013**. This consultation follows on from an Issues and Options consultation and also an additional sites consultation.

The Preferred Option is an informal consultation. Following this stage, the document will be formally published and will undergo independent examination. If found sound, the document will be adopted and, alongside the Core Strategy, will replace the current Local Plan (2005).

There are 56 draft planning policies in the Preferred Option, divided into four different themes. Some policies have been carried forward from the last Local Plan (adopted in 2005) but there are also new policy areas, Policies cover the following areas:

- Retail
- Housing
- Employment
- Regeneration quarters
- Houses in Multiple Occupation
- Student Accommodation
- Open Space

There are also 78 draft Land Allocations (LAs). Each of these sites underwent consultation at the Issues and Options / Additional Sites stage. Some of the sites which were included in the earlier consultations are not being taken forward into the Preferred Option. The following Preferred Option site is within the boundaries of the Wollaton West ward and the Wollaton East

and Lenton Abbey ward:

- LA 78: Woodyard Lane (Siemens)

**Recommendation(s):**

- |          |  |
|----------|--|
| <b>1</b> | That the committee notes the ongoing consultation and the opportunity to respond before 2 <sup>nd</sup> December 2013. |
|----------|--|

**1. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 1.1 Once adopted, the Land and Planning Policies Document (LAPP) will form part of the statutory planning framework, alongside the Core Strategy. Before the LAPP can be adopted, it must go through several stages of formal and informal consultation. To date, the LAPP has been through two informal stages of consultation – the Issues and Options consultation stage and the Additional Sites consultation stage. The Preferred Option represents the third stage of informal consultation. All the documents can be viewed online at [www.nottinghamcity.gov.uk/localplan](http://www.nottinghamcity.gov.uk/localplan)
- 1.2 Whilst the previous consultations asked questions and posed options regarding future planning policies and site allocations in Nottingham, the Preferred Option sets out draft development management policies and site allocations for the first time. It should be noted that these policies and site allocations are presented in draft and do not carry any weight in planning terms, as they are for consultation purposes only.
- 1.3 The following policy areas are set out in the Preferred Option:
- Climate Change
  - Employment Provision and Economic Development
  - Nottingham City Centre
  - Role of Town and Local Centres
  - Housing Size, Mix and Choice
  - Houses in Multiple Occupation and Purpose Built Student Accommodation
  - Design and Enhancing Local Identity
  - The Historic Environment
  - Local Services and Healthy Lifestyles
  - Culture, Tourism and Sport
  - Managing Travel Demand
  - Transport Infrastructure Priorities
  - Green Infrastructure, Parks and Open Space
  - Biodiversity
  - Minerals
  - Pollution Control
  - Developer Contributions
- 1.4 The Preferred Option version of the LAPP also contains information that will eventually be used to create the Policies Map that will accompany the adopted version of the LAPP. This information comprises maps showing new or amended designations (e.g. the Castle and Creative Quarters, Retail Centres, Green Belt Revisions and Minerals Safeguarding Areas). It should be noted that only information

which differs from that shown on the current adopted Proposals Map (which accompanies the adopted Local Plan (2005) is presented for consultation).

- 1.5 The following site within this area has been taken forward into the Preferred Option:
- LA 78: Woodyard Lane (Siemens). The development principles for this site are as follows: Proposed uses – residential (C3, predominantly family housing) and community facilities (D1). There is potential for the development to help address identified open space deficiencies in the area. Opportunities should be taken to retain the grassland. The trees along the western edge of the site, and links to Woodyard Lane should also be retained.
- 1.6 The following sites within this area were options but have not been taken forward into the Preferred Option:
- DS54: Radford Bridge Allotments (Option 1) – covering the northern portion of the allotment site. Proposed uses: residential, sport, leisure, allotments and open space.
  - DS55: Radford Bridge Allotments (Option 2) – covering the eastern portion of the allotment site. Proposed uses: residential, sport, leisure, allotments and open space.
- 1.7 It should be noted that a planning application has been submitted for Radford Bridge Allotments and this application was refused by the City Council in December 2012. The applicants for this site have appealed this decision and a Planning Inquiry is being held on this site on 26<sup>th</sup> November 2013. This is a separate process to the LAPP, and will be conducted by an independent planning inspector, who will be taking account of all views made in relation to this planning application.

## **CONSULTATION**

- 1.8 780 individual people and organisations responded to the previous Issues and Options consultation and there were approximately 1,700 individual responses. A further 106 people and organisations responded to the additional sites and there were 198 individual responses.
- 1.9 A Report of Consultation has been produced setting out the measures undertaken at the Issues and Options and the Additional Sites consultations. This has been published alongside the Preferred Option.

## **SUSTAINABILITY APPRAISAL**

- 1.10 Under the requirements of the Planning and Compulsory Purchase Act (2004), a Sustainability Appraisal (SA) (which incorporates the EU requirement for Strategic Environmental Assessment) has been produced. The Sustainability Framework (embedded within the SA) has been developed alongside the production of the Core Strategy. It has 14 objectives relating to economic, social and environmental issues in Nottingham. As the document is draft and non-Statutory, the SA that has been produced is an Interim Report, which first assesses the potential impacts of the options, including the 'do nothing' scenario, and then assesses the potential impacts

of the draft policies. The SA also assesses the potential impacts of the site allocations.

- 1.11 The Interim Sustainability Appraisal Report will also be published for consultation alongside the Preferred Option.

## **OTHER BACKGROUND ASSESSMENTS**

- 1.12 In addition to analysing the consultation responses and undertaking a Sustainability Appraisal, a number of other background assessments have been undertaken to inform the Preferred Option. Each of the sites put forward in the Issues and Options and Additional Sites has undergone a detailed assessment. The assessment involved collecting information for each site regarding planning history, land use, constraints, transport and accessibility, wider regeneration benefits, infrastructure and energy and heat networks and previous work, including Development Briefs. Site visits were also undertaken for each site.

- 1.13 Five Background Papers were also produced to inform the policies contained within the document. These are titled as follows:

- Climate Change
- Sustainable, Inclusive and Mixed Communities
- City Centre and Retail
- Employment
- Parking

## **NEXT STEPS**

- 1.14 The consultation on the Preferred Option runs until 2<sup>nd</sup> December. An information drop-in session will be held at Wollaton Library on Monday 11<sup>th</sup> November 2pm-7pm where planning officers will be present so that citizens can ask questions and find out more about the LAPP.

- 1.15 Following consultation on the Preferred Option, the next stage in the preparation of the LAPP is the production of the 'Publication' version. This version will form the first statutory consultation stage. This is the point at which the policies begin to gain weight in planning decisions. At this stage in the process, comments can only be made regarding the 'Soundness' and 'Legal Compliance' of the document. After formally consulting on the document, the LAPP be submitted to the Secretary of State for independent examination by an Inspector.

- 1.16 It is anticipated that the document will be adopted in Autumn 2015.

## **2. REASONS FOR RECOMMENDATIONS**

- 2.1 Production of a Local Plan is a statutory requirement.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 There are no alternative options as the production of a Local Plan is a statutory requirement.

#### **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)**

- 4.1 The preparation and consultation of the Land and Planning Policies Development Plan Document is part of the statutory planning process. The costs of this activity will be met from existing resources earmarked for this purpose.

#### **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 As indicated above, the formulation and adoption of Local Plan Documents have to follow a formal statutory process. Whilst not all of these functions are the responsibility of the Executive, the initial formulation and preparation of documents such as the LAPP is within the Executive's remit. Executive Board authorised release of the LAPP for informal consultation at the meeting held on 17 September 2013. The risk of challenge at this stage is small, particularly as no weight can be attributed to its content at this time.

#### **6. EQUALITY IMPACT ASSESSMENT**

- 6.1 Has the equality impact been assessed?
- |   |                          |
|---|--------------------------|
| Not needed (report does not contain proposals or financial decisions) | <input type="checkbox"/> |
| No  | x                        |
| Yes – Equality Impact Assessment attached                             | <input type="checkbox"/> |

#### **7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 The Land and Planning Policies (LAPP) Development Plan Document (DPD) Interim Sustainability Appraisal Report September 2013
- 7.2 The Land and Planning Policies (LAPP) Development Plan Document (DPD) Report of Consultation September 2013
- 7.3 The Land and Planning Policies (LAPP) Development Plan Document (DPD) Sustainability Appraisal Scoping Report Update September 2013
- 7.4 Climate Change Background Paper September 2013
- 7.5 Retail Background Paper September 2013
- 7.6 Car Parking Background Paper September 2013
- 7.7 Sustainable, Inclusive and Mixed Communities Background Paper September 2013
- 7.8 Employment Background Paper September 2013
- 7.9 Site Assessments September 2013

#### **8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 The Land and Planning Policies (LAPP) Development Plan Document (DPD) Issues and Options September 2011

- 8.2 The Land and Planning Policies (LAPP) Development Plan Document (DPD) Additional Sites put forward through the Issues and Options Consultation March 2012
- 8.3 The Nottingham Local Plan (2005).



**WOLLATON AND LENTON ABBEY AREA COMMITTEE  
11 NOVEMBER 2013**

**6(a)**

<b>Title of paper:</b>	<b>WARD PERFORMANCE REPORTS</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Wollaton East And Lenton Abbey & Wollaton West
<b>Report author(s) and contact details:</b>	John Marsh Central Locality Manager 0115 8838469 <a href="mailto:John.marsh@nottinghamcity.gov.uk">John.marsh@nottinghamcity.gov.uk</a> ;	
	Pauline Dorey, Neighbourhood Development Wollaton East and Lenton Abbey Ward <a href="mailto:pauline.dorey@nottinghamcity.gov.uk">pauline.dorey@nottinghamcity.gov.uk</a>	Officer 0115
	Lylse-Anne Renwick, Neighbourhood Development Wollaton West Ward <a href="mailto:Lylse-anne.renwick@nottinghamcity.gov.uk">Lylse-anne.renwick@nottinghamcity.gov.uk</a>	Officer 0115 8764488
<b>Other colleagues who have provided input:</b>	Dave Halstead, Head of City Services <a href="mailto:Dave.halstead@nottinghamcity.gov.uk">Dave.halstead@nottinghamcity.gov.uk</a>	
	Christine Oliver, Senior Implementation Manager, Crime and Drugs Partnership <a href="mailto:Christine.oliver@nottinghamcity.gov.uk">Christine.oliver@nottinghamcity.gov.uk</a>	
<b>Relevant Council Plan Strategic Priority:</b> (you must mark X in the relevant boxes below)		
World Class Nottingham		
Work in Nottingham	<b>X</b>	
Safer Nottingham	<b>X</b>	
Neighbourhood Nottingham	<b>X</b>	
Family Nottingham	<b>X</b>	
Healthy Nottingham	<b>X</b>	
Leading Nottingham	<b>x</b>	
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>The Ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> <li>• Ward priorities;</li> <li>• Community engagement;</li> <li>• Finance;</li> <li>• Safer theme – Crime and anti-social behaviour (ASB);</li> <li>• Neighbourhood theme – Cleansing and Environmental issues;</li> <li>• Working theme – unemployment rates;</li> <li>• Housing;</li> <li>• Community Protection;</li> <li>• Fire;</li> <li>• Health Theme – local health priorities.</li> </ul>		

<b>Recommendation(s):</b>
1 to note and comment on the Ward Performance reports for Quarter 3, 2013/14.

**1. BACKGROUND**

- 1.1 Neighbourhood working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement
- 1.2 The Nottingham Plan has a goal that ‘public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods. The Ward performance reports help to support this.
- 1.3 The Ward Performance reports capture work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as Neighbourhood Action Team’s Action Log, Crime and Drugs Partnership (CDP) plans and partners implementation plans
- 1.4 The Ward Performance reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.
- 1.5 The following brief summary by the respective Ward NDO (Neighbourhood Development Officer) highlights the key issues. The more detailed Ward reports are attached as Appendix A.

**Wollaton East and Lenton Abbey Ward: NDO: Pauline Dorey**

**Crime:** In September 2013 (compared with September 2012) all crime in the Wollaton East and Lenton Abbey Ward increase 15.3% (32 crimes) in auto crime, burglary, damage, threats and violence, despite a downward trend. In September 2013 Crime increased by 18.92% (7 crimes) compared with the same period in the previous year. The rate for all crime per 1,000 of population in the WELA ward is better than the average for the 20 wards.

Total number of crimes across both beats: for August and

September is 59 **Breakdown:**

<b>Wollaton East &amp; Lenton Abbey Ward Crimes</b>	<b>August 2013</b>	<b>September 2013</b>
Burglary Dwelling	<b>Total 10</b> Uni Park & LA 2 Hillside 8	<b>Total 5</b> Uni Park & LA 2 Hillside 3
Burglary Other	<b>Total 0</b>	<b>Total 3</b> Uni Park & LA 1 Hillside 2

Thefts of and from vehicle	<b>Total 4</b> Uni Park & LA 3 Hillside 1	<b>Total 9</b> Uni Park & LA 3 Hillside 6
Criminal Damage	<b>Total 2</b> Uni Park & LA 1 Hillside 1	<b>Total 4</b> Uni Park & LA 2 Hillside 2
ASB reported incidents	<b>Total 15</b> Uni Park & LA 7 Hillside 8	<b>Total 7</b> Uni Park & LA 5 Hillside 2

NB: This is the actual Police beats breakdown given to the Neighbourhood Action Team by the Safer Neighbourhood Team on 1<sup>st</sup> October 2013.

**ASB:** In September 2013 there were a total of 79 ASB calls Year To Date with a reduction of 4 calls as compared to the previous year. With 6 calls in September 2013, the Ward has the lowest rate per 1,000 of population of the 20 wards across Nottingham.

**Crimes with a domestic flag** remain constant at 3 for August and September 2013 and are up by 2 from September 2012.

**Cleanliness** of the Ward has increased to 96% which is excellent and well above the 'neighbourhood as clean as the city centre' benchmark target of 86%. In September 2013 across the year to date the Ward average was the 4<sup>th</sup> cleanest in Nottingham. There has been a decrease of 3 in **Graffiti** across the Ward with 7 incidents in June 2013. **Fly Tipping** across the Ward in September 2013 has seen an increase of 5 incidents to 7.

**Unemployment:** The Wollaton East and Lenton Abbey Ward is ranked 20<sup>th</sup> lowest out of 20 for all Wards with 127 people that are unemployed and claiming Job Seekers Allowance. There is no room for complacency however and Hope Nottingham are delivering an Employment Pathway for their volunteers. With NDO support there has been successful ongoing volunteer recruitment, development, training and capacity building at Sheila Roper Community Centre. This is highlighted in the Ward Report under the Ward Priorities for Work.

**Housing:** The ward has a 3 star rating. Letting voids have increased from 1 in 2010/11 to 3 in 2012/2013 with an increase in void to re-let time below current targets. There is only 1 empty property awaiting de-commissioning in the Ward. 100% of rent charged has been collected which is excellent. 96% of repairs have been completed on target. 0.5% of tenancies had to be ended by eviction

**Community Protection:** There was 1 Statutory Notice for Environmental and 1 suspended possession order for ASB issued in the Ward for September 2013 and no Fixed Penalty Notice (FPN) data available.

**Fire:** Even though incidents of Fire are low in the ward with only 1 fire In September 2013 involving a secondary refuse fire. With the Ward in 2012-13 ranking the lowest for All Fires (property and secondary) out of 20 wards across Nottingham. Events and Home Fire Safety Checks targeting vulnerable residents and groups and school children continue to take place in the Wollaton East and Lenton Abbey ward.

**Health:** Health data is not currently available for the ward. Gentle exercise sessions continue to be successful following funding secured from Decade of Better Health by Wollaton Park estate Over 50's Coffee Morning group supported by WELA NDO. These have attracted old and new members to the group and are already having a positive impact on citizens' health.

### **Key Successes:**

Following a very well attended Councillor led Consultation meeting with residents from **Hawton Spinney and the surrounding area** to review current maintenance and discuss new Plans to further develop the wildlife habitat of the Conservation site with advice from Notts Wildlife Trust and Natural England. A new Maintenance and Development Plan for Hawton Spinney has been consulted on and agreed. This is now in place and Ward Councillors are being approached regarding using Ward Budgets to fund new shrubs and flora. A wider more representative group of citizens are now more involved and engaged in decision making and shaping the further development of the site.

**Fun Day on Farndon Green** – from a one-off large doorstep collection in Wollaton Park estate 17 fridges and 6 televisions were recycled and 59 small household WEEE Waste Electricals and Electronic items collected and recycled. Over 100 citizens took part in the event on 23<sup>rd</sup> August and over 23 partner organisations, services and small local businesses engaged with local residents providing information, advice, activities, consulting on local issues and projects, cakes, food, plants, smoothies and fun!

**Sheila Roper Community Centre** – The Management Committee have been continuing progress for the refurbishment of their kitchen and lobby space through NCH partners and hope this will be completed in time for Christmas events. With support from the Family and Community Team and NDO, new and existing volunteers following the success of the summer playscheme for Lenton Abbey children and families, have been running a new Afterschool Club since September and are running a playscheme in the October half term with a trip to Stonebridge City Farm.

**Sutton Passeys Crescent Play Area-** community engagement and consultation on the use and future development of the park continues at community meetings and events.

**Budget Consultation** – citizens in the ward are registering their priorities for the City Council's 2014/15 budget through the first phase of the community consultation using the online and paper surveys both individually and discussion at community meetings/ forums/ ward walks.

**Neighbourhood Transformation Plans** - are currently being developed with partners and will be monitored through the Neighbourhood Action Team meetings.

**Xmas Lights Switch On** – are currently being developed with citizens, partners and ward Councillors on 5<sup>th</sup> December on the Blossoms, Woodside Road, Lenton Abbey and on Sunday 8<sup>th</sup> December on Farndon Green involving local schools, community centres, churches and faith groups with school choirs and University bands, activities, information stalls, community consultation.

**Area Capital and Public Realm Funds** - new signage and replacement and new tree planting have been completed. Future planting is currently being planned for Hawton Spinney.

**Issues:**

Ongoing issues with parking both in Lenton Abbey and Wollaton Park estate due to street design. The first Phase of the Experimental Traffic Restriction Order (TRO) in Lenton Abbey has been in place since early October and its successful implementation and enforcement has effectively stopped people from parking on the grass verges in the controlled area on Woodside Road. This will stop damage to the grass verges. Further detailed development work and problem solving will be ongoing with Traffic Management and Highway Services consulting with NCH and other partners to formulate proposals for further Phases of the TRO in Lenton Abbey.

The results and possible proposals of the Traffic Survey in the Wollaton Park estate will be fed back for community dialogue and consultation at a future community meeting once detailed Ring Road proposals have been finalised and considered.

**Events:**

During this quarter a range of events and meetings have and are due to take place including TRA and Local Action Group (LAG) meetings, NCH Area 7 Panel meeting, Sheila Roper Community Centre Management Committee, Community Meetings, Wollaton Park Resident Association local issues meetings. Working in partnership with resident led voluntary schemes and Family and Community Teams a new Afterschool Club has started and 2 Youth Clubs have been reviewed and re-launched to take account of more diverse interests and needs. Many Christmas events are planned by community centres, family and afterschool clubs and faith groups in both Lenton Abbey and Wollaton Park estate.

**The NAT (Neighbourhood Action Team)** which has representation of various key service providers across the Ward are currently delivering on the revised and refreshed Ward priorities. There has been strong partnership working with Neighbourhood Services, NCH, Community Protection and City Services on patch operations on cleansing, alleyways and enforcements which have proved very effective. There are still ongoing cleansing challenges with student HMO's at the end of term but the additional HMO registration in Wollaton Park estate should improve contact with HMO landlords. Working with Equation (previously Nottingham Domestic Violence Forum) and NAT partners Domestic Violence, Drug, Alcohol, Substance, Mental Health, Child Abuse Referral Service Information Packs have been compiled and distributed to partner/ VCS organisations, community groups, faith organisations, libraries, Children's Centres etc across Wollaton East and Lenton Abbey ward.

**Ward: Wollaton West NDO: Lyse-Anne Renwick**

**Crime:** All Crime – 42 offences

**Wollaton West statistics:** For period the period August – September 2013. Levels of crime in the Wollaton West Ward have remained low during August and September 2013.

### **Breakdown:**

<b>Wollaton West Ward Crimes</b>	<b>August 2013</b>	<b>September 2013</b>
Burglary Dwelling	1	2
Burglary Unoccupied Dwelling	0	0
Burglary Other	1	1
Thefts of and from vehicle	2	3
Criminal Damage	1	2
ASB	15	14

NB: This is the actual Police beats breakdown given to the Neighbourhood Action Team by the Safer Neighbourhood Team on 13<sup>th</sup> October 2013.

**Cleanliness Index:** The neighbourhood as clean as the city centre benchmark target on cleanliness is to achieve a score of 86% in every ward. Wollaton West Cleanliness index score is 97%. The index score is above the average of the city centre which is excellent.

**Graffiti Reports:** 2 incidents reported a decrease of 16. **Fly Tipping:** 2 incidents reported a decrease of 3.

**Unemployment Rate:** The ward is ranked 18 out of the 20 wards for unemployment in the city. Last quarter Wollaton West Ward unemployment was 207 this quarter is 196 a reduction of 11 which is very good news for the ward, unemployment is continuing to fall in the ward.

**Community Protection:** In August 2013 there was one court order issues. It was a Statutory Notices for environment.

**Fire:** In July 2013 there was 1 fire in Wollaton West which was a secondary grassland fire. The ward has seen a 50% increase in fires (1 fire) for the year to date compared to the same period last year.

### **Ward Priorities:**

<b>Theme</b>	<b>Priorities</b>	<b>Key Action</b>	<b>Outcome</b>	<b>Lead</b>
Safer Neighbourhoods	Reduction of crime	Continue to	Support citizens to	Police
		monitor crime and antisocial behaviour. Proactive measures to continue in the reduction	be vigilant about reporting crime. Message to be reinforced at all LAG meetings. Visible Police presence in the neighbourhood	Locality Management

	Reduction of dog fouling	On going partnership working with citizens and Housing Association to report and monitor the situation	Reinforce message of reporting dog fouling at NAT and Community meetings.	Locality Management
Families	Continue the improvement of youth activities for young people	Increase youth activities for 13 – 19 year old youths	Youth consultation is being carried out in the ward. The first consultation event took place on 22 <sup>nd</sup> October with a further three more planned	Locality Management/Family & Community Team
Health	Continue to promote and encourage healthy lifestyle in the ward	Continue to support health walks and health activities	Health walks to continue on the Grangewood estate every Tuesday morning from 10:00am. After the successful launch last year of The Winter Warmer Event we have decide to hold another event this year on 28 <sup>th</sup> November with the offer of Free Health Checks, Police Beat Team, advice and information on how to stay safe, Benefit Advisors to offer advice and information about benefits. Other organisations are going to be at the event offering support and guidance.	Locality Management/Place for People Organisation/Park Ranger

## Community

### Engagement: Ward

#### Walks

Area/Estate	Date/Time	Meeting Point
Arleston Drive	6 <sup>th</sup> November, 1:00pm – 3:00pm	Meet outside of the co-op on Arleston Drive
Harrow Road	22 <sup>nd</sup> January, 1:00pm – 3:00pm	Meet at Wollaton Park Community Centre

#### Community Meetings:

Group	Date/Time	Venue
Wollaton Park Community Association Meeting	6 <sup>th</sup> November, 6:00pm	Wollaton Park Community Centre, Harrow Road
Wollaton Park Residents Meeting	20 <sup>th</sup> November, 7:30pm	Wollaton Park Community Centre, Harrow Road
Wollaton East and West joint LAG meeting	26 <sup>th</sup> November, 5:30pm	Wollaton Library
Friends of Wollaton Park Group Meeting	27 <sup>th</sup> November, 7:30pm	Wollaton Park Community Centre, Harrow Road
Wollaton Park Community Association Meeting	4 <sup>th</sup> December, 6:00pm	Wollaton Park Community Centre, Harrow Road
Wollaton Park Residents Meeting	18 <sup>th</sup> December, 7:30pm	Wollaton Park Community Centre, Harrow Road

#### Events Delivered:

Event	Lead Partners	Date/Time	Venue
Wollaton East LAG	Police, Central Locality Management	24 <sup>th</sup> September, 5:30pm	Wollaton Library, Bramcote Lane
Wollaton West LAG	Police, Central Locality Management	12 <sup>th</sup> September, 7:00pm	Kingswood Methodist Church, Lambourne Drive
Youth Consultation	Family & Community Team, Central Locality Management	22 <sup>nd</sup> September, 6:00pm	Bramcote Lane



Friends of Wollaton Park Group Meeting	Ward Councillors, Central Locality Group, Parks and Open Spaces	15 <sup>th</sup> October, 7:30pm	Wollaton Park Community Centre
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### Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Wollaton West Christmas Lights Celebration	Ward Councillors, Communication & Marketing, Local Schools, Local Churches, Central Locality Management	4 <sup>th</sup> December, 5:15pm	Bramcote Lane Shops

### Finance:

#### Ward Councillor Budgets:

Total Amount allocated this period: £15,000

Budget Remaining Unallocated £22,559 (inc of 2012 – 13 allocation)

#### Area Capital Fund:

Total Amount allocated this period £68.00

Budget Remaining Unallocated £74,037 (inc of 2013-13 allocation)

LTP: £56,637

Public Realm Allocation: £14,400

**Others – Section 106, NCH Environmental, Other Funding:** None this period

### Key Successes:

#### Arleston Drive Parking Scheme

The scheme has been completed on time and to budget. The business and citizens surrounding the area are very pleased with the results. The two hour waiting bays restrictions outside the business are welcomed by the business and have reduced the parking problems.

Thanks to all of the Nottingham City Council team of officers, engineers and staff together with the citizens and business who made this scheme successful.

**Issues:** The Bramcote Lane Area 20mph Speed Limit Notification public advertisement proposals have taken place between 2<sup>nd</sup> October and 30<sup>th</sup> October 2013. The outcome of the proposal will be published once the consultation has been completed.

**Events:** A range of meeting and events have taken place this quarter including Wollaton West Community Meetings, Neighbourhood Watch, Friends of Wollaton Park.

**NATs (Neighbourhood Action Team):** – working together on agreed ward priorities set by residents as well as the day to day issues that arise in the ward. The NAT team are at present jointly working to resolve issues across the ward. Issues are youth engagement in the ward and environmental issues.

**2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

2.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.

2.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

**3. OTHER OPTIONS CONSIDERED IN MAKING**

**RECOMMENDATIONS** 3.1 None

**4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

**AND DISORDER ACT**  
**IMPLICATIONS)** 5.1 None

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME**

**6. EQUALITY IMPACT ASSESSMENT**

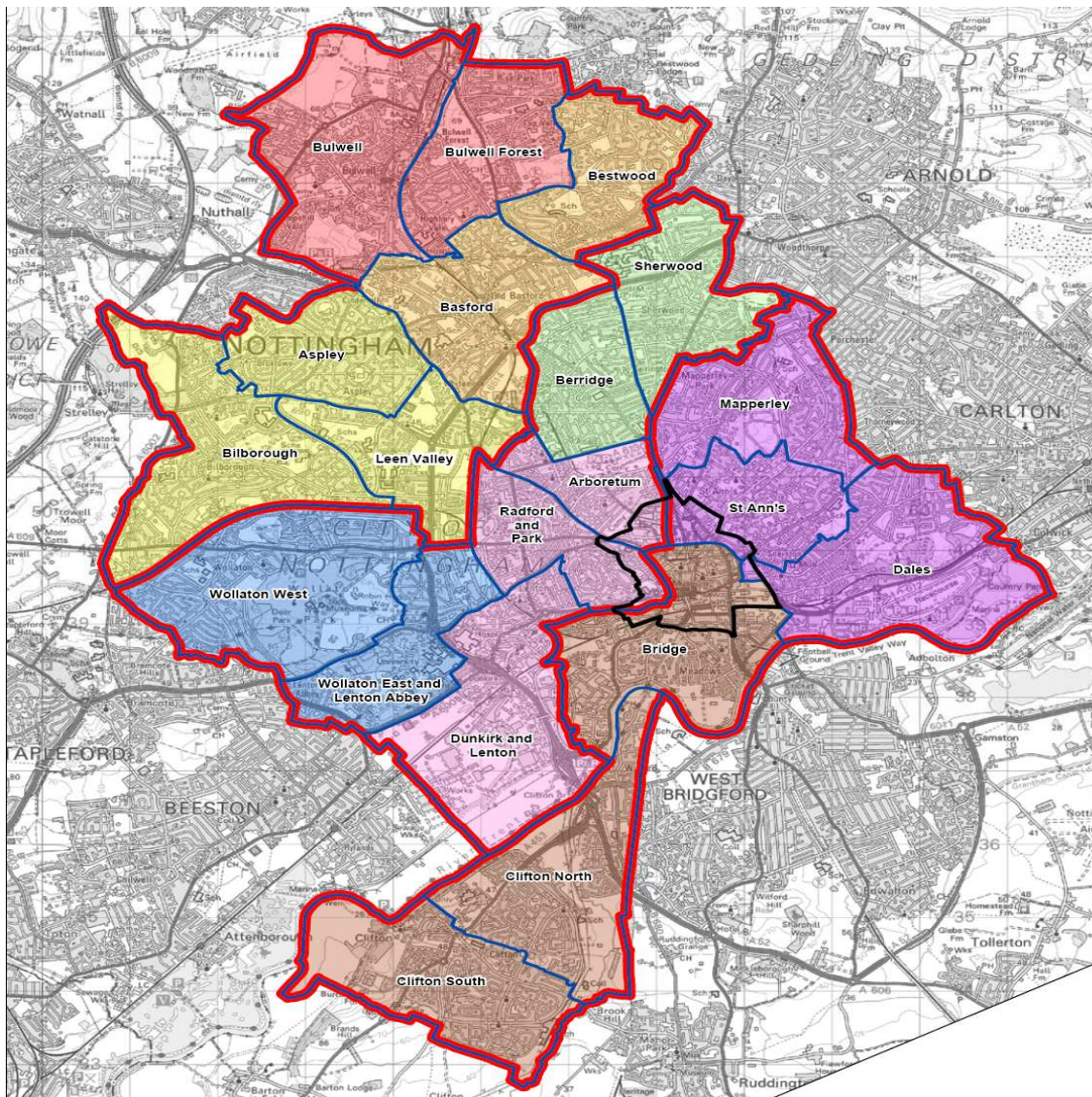
Not needed – report does not contain proposals or financial decisions.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Neighbourhood Working Framework 2012 CLT report

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS**

**REPORT** 8.1 None



# Wollaton West NAT Report

Unofficial August 2013 Data

# Ward Summary

## Ward Performance Snapshot

Wollaton West						
Area	Aug-13 Volume	Aug-12 Volume	Direction of Travel	YTD 13/14 Volume	YTD 12/13 Volume	Direction of Travel
Crime	29	32	↓	252	205	↑
ASB	23	7	↑	86	97	↓
DV	1	2	↓	8	5	↑
Area	Jul-13 Volume/ Score	Jul-12 Volume/ Score	Direction of Travel	YTD 13/14 Volume/ Average Score	YTD 12/13 Volume/ Average Score	Direction of Travel
Cleanliness	97	85	↓	96	83	↓
Graffiti	2	18	↓	23	56	↓
Fly tipping	2	5	↓	13	13	↔
Deliberate Fires	1	1	↔	3	2	↑

### Key

↑	Most recent data shows an <b>increase</b> compared to the corresponding period last year.
↓	Most recent data shows a <b>reduction</b> compared to the corresponding period last year.
↔	Most recent data shows <b>no change</b> compared to the corresponding period last year.

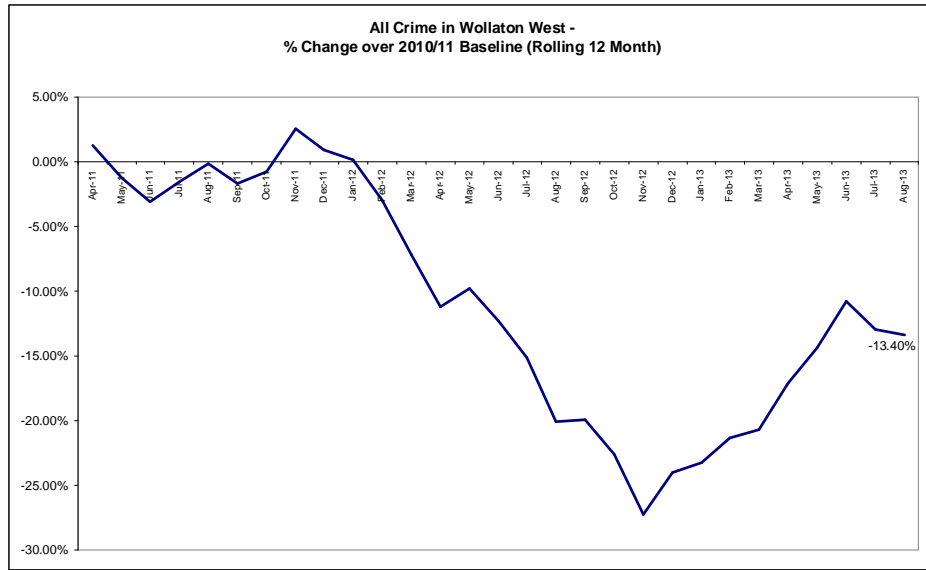
### Ward NAT Attendees

### Ward NAT Meetings

Date	Time	Venue
11th July	10:00 -12:00	Wollaton Library, Bramcote Lane
15th August	10:00 -12:00	Wollaton Library, Bramcote Lane
19th September	10:00 -12:00	Wollaton Library, Bramcote Lane
24th October	10:00 -12:00	Wollaton Library, Bramcote Lane
28th November	10:00 -12:00	Wollaton Library, Bramcote Lane
19th December	10:00 -12:00	Wollaton Library, Bramcote Lane

NAT Members (TORs i.e Nom, Ndo, CP Team Leader etc.)	
Name of Officer	Email Address
Lylse-Anne Renwick	<a href="mailto:lylse-anne.renwick@nottinghamcity.gov.uk">lylse-anne.renwick@nottinghamcity.gov.uk</a>
Louise Down	<a href="mailto:louise.down@nottinghamshire.pnn.police.uk">louise.down@nottinghamshire.pnn.police.uk</a>
Katrina Serafin	<a href="mailto:katrina.serafin@nottinghamshire.pnn.police.uk">katrina.serafin@nottinghamshire.pnn.police.uk</a>
Tony Brown	<a href="mailto:tony.brown@nottinghamcity.gov.uk">tony.brown@nottinghamcity.gov.uk</a>
Celina Adams	<a href="mailto:celina.adams@nottinghamcity.gov.uk">celina.adams@nottinghamcity.gov.uk</a>
Natalie Bennett	<a href="mailto:natalie.bennett@placesforpeople.co.uk">natalie.bennett@placesforpeople.co.uk</a>
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Cllr Morley	<a href="mailto:eileen.morley@nottinghamcity.gov.uk">eileen.morley@nottinghamcity.gov.uk</a>

# Crime

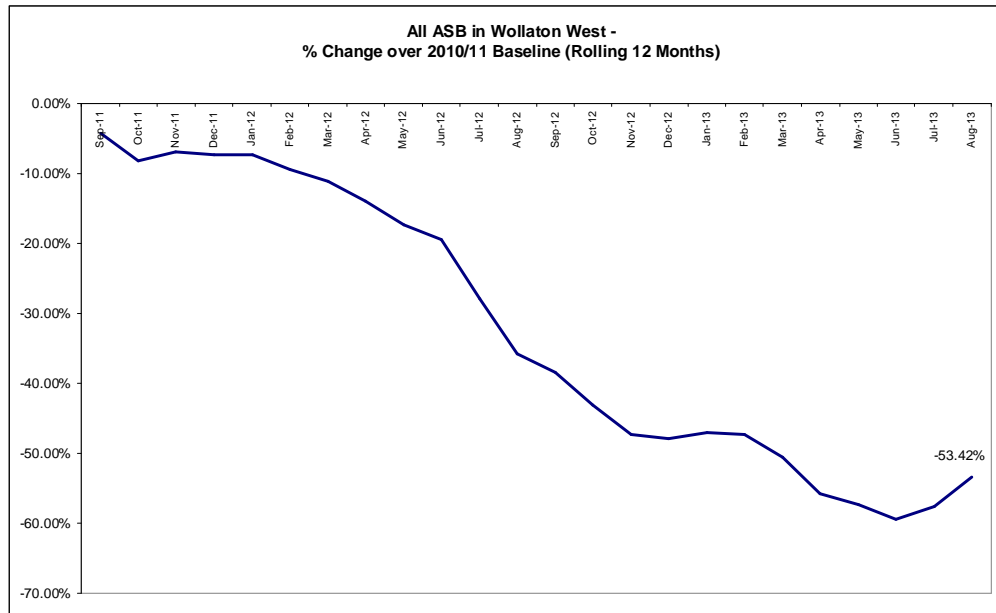


Red*		
Amber		
Green	3 less crimes	-9.38%

\*R refers to August 2013 compared to August 2012

- The above baseline graph compares the *rolling* 12 month total of crime in Wollaton West to a *fixed* 12 month 2010/11 baseline. The current 12 month total is showing a reduction of 13.40% against the baseline.
- In August 2013 there were 29 crimes which is a reduction of 9.38% (3 crimes, see above RAG rating) compared to August 2012. The Division as a whole experienced an increase in all crime of *approximately* 3.8%.
- Year to date crime in the ward has increased by 22.93% (47 crimes, April – August 2013 compared to April – August 2012, see Table 1 of page 5). In the Division as a whole, all crime is up by *approximately* 5.8%.
- The largest volume increase this month and year to date has been in Burglary, which was up 4 crimes (200%, see Table 1 of page 5).
- Crimes with a domestic flag assigned to them have decreased by 1 crime (August 2013 compared to August 2012, see Table 2 of page 5). For August 2013 the ward ranked lowest out of the 20 wards in the Division for this type of crime.
- The rate (per 1000 of population) of all crime in Wollaton West is considerably better than the average rate for the 20 wards (figures are year to date, see Table 3 of page 6).

# All ASB



Red*	16 More Calls	228.57%
Amber		
Green		

\*Refers to August 2013 compared to August 2012

- The above baseline graph compares the *rolling* 12 month total of ASB in Wollaton West to a *fixed* 12 month 2010/11 baseline. The most recent 12 month total is showing a reduction of 53.42% against the baseline.
- In August 2013 there were 23 ASB calls in the ward. This is an increase of 228.57% (16 calls, see above right RAG rating) compared to August 2012. The Division as a whole experienced an increase of *approximately* 11.75% on this measure.
- Year to date ASB in the ward has reduced by 12.37% (12 calls, April – August 2013 compared to April – August 2012, see Table 5 of page 7). In the Division as a whole, ASB is down by *approximately* 8.78%.
- The rate (per 1000 of population) of ASB in Wollaton West is lower than the average rate for the 20 wards (August 2013 figures, see Table 4 of page 7).

# Crime Figures

Table 1: Crime Types by Month and Year to Date

WOLLATON WEST	Aug-12	Aug-13	Change	% Change	Prev YTD	YTD	Change	% Change
Autocrime	7	6	-1	-14.29%	44	35	-9	-20.45%
Burglary	2	6	4	200.00%	27	35	8	29.63%
Burglary Other	7	0	-7	-100.00%	29	12	-17	-58.62%
Damage	3	4	1	33.33%	16	31	15	93.75%
Drugs	0	1	1		11	12	1	9.09%
Fraud	1	0	-1	-100.00%	8	3	-5	-62.50%
Other	0	0	0		0	3	3	
Personal Robbery	3	0	-3	-100.00%	5	0	-5	-100.00%
Robbery Business	0	0	0		1	0	-1	-100.00%
Sexual	1	1	0	0.00%	2	10	8	400.00%
Theft	4	6	2	50.00%	29	70	41	141.38%
Theft from Person	0	0	0		10	5	-5	-50.00%
Threats	2	1	-1	-50.00%	2	7	5	250.00%
Violence	2	4	2	100.00%	21	29	8	38.10%
<b>Total</b>	<b>32</b>	<b>29</b>	<b>-3</b>	<b>-9.38%</b>	<b>205</b>	<b>252</b>	<b>47</b>	<b>22.93%</b>

Table 2: Crimes with a Domestic Flag Assigned to them by Month

Ward	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Ward Rank (Aug-13)
WOLLATON WEST	2	4	0	3	3	4	4	3	1	3	2	1	1	20

# Crime Figures

Table 3: Crime Types by Rate (per 1000 of population) of the 20 Wards – Figures are Year to Date 2013/14

Crime Rate per Ward YTD to August 2013	ALL CRIME	AUTOCRIME	BURGLARY	DAMAGE	PERSONAL ROBBERY	THEFT	THEFT FROM PERSON	VIOLENCE
ARBORETUM	45.22	3.77	6.10	6.82	3.50	10.23	0.99	11.75
ASPLEY	30.81	2.84	3.01	6.53	0.45	5.90	0.34	10.67
BASFORD	22.83	3.89	2.65	5.61	0.62	5.61	0.19	7.03
BERRIDGE	29.54	3.75	3.43	5.47	0.64	8.95	0.80	7.51
BESTWOOD	21.97	1.55	2.51	5.97	0.60	3.46	0.12	7.28
BILBOROUGH	26.68	3.63	2.92	5.90	0.42	5.54	0.12	7.44
BRIDGE	30.45	2.05	1.23	4.41	0.41	15.17	0.82	7.28
BULWELL	37.75	3.47	2.54	9.78	1.18	12.01	0.56	10.46
BULWELL FOREST	24.46	2.06	1.98	5.51	0.95	8.89	0.22	5.36
CLIFTON NORTH	19.71	1.94	2.41	4.81	0.62	4.03	0.16	5.43
CLIFTON SOUTH	18.36	1.15	2.80	3.66	0.29	4.37	0.14	6.52
DALES	26.67	2.13	1.64	6.20	0.24	7.11	0.79	6.38
DUNKIRK & LENTON	32.60	7.14	4.76	4.12	0.64	10.35	0.55	4.67
LEEN VALLEY	26.26	2.24	2.80	5.51	0.84	7.48	0.84	6.17
MAPPERLEY	26.25	3.66	2.33	4.61	0.38	6.56	0.06	6.12
RADFORD & PARK	28.88	3.98	3.67	2.81	1.07	10.05	0.71	4.80
SHERWOOD	30.69	2.92	2.79	3.50	1.17	13.10	0.26	7.14
ST ANNS	31.29	3.01	2.15	7.23	2.43	4.15	0.64	10.17
WOLLATON EAST & LENTON ABBEY	16.38	1.51	2.61	1.81	0.00	7.03	0.20	2.61
WOLLATON WEST	15.13	2.37	2.37	2.10	0.00	4.75	0.34	1.97
<b>WARD AVERAGE</b>	<b>27.10</b>	<b>2.95</b>	<b>2.84</b>	<b>5.12</b>	<b>0.82</b>	<b>7.74</b>	<b>0.44</b>	<b>6.84</b>

	Highest Rate
	Second Highest Rate
	Third Highest Rate



# All ASB Figures

Table 4: All ASB by Rate (per 1000 of population) of the 20 Wards (Figures are May 2013)

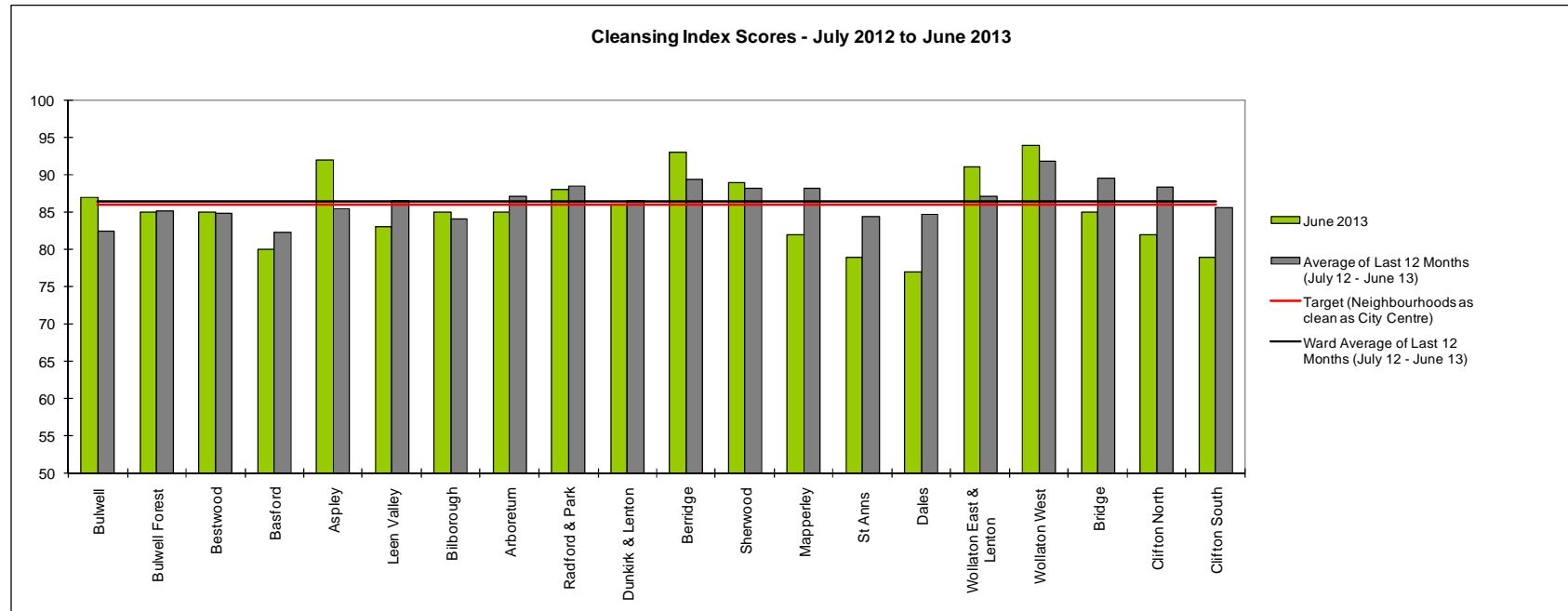
WARD	RATE (PER 1000 OF POP.)	<div style="display: inline-block; width: 15px; height: 10px; background-color: red; border: 1px solid black; margin-right: 5px;"></div> Highest Rate <div style="display: inline-block; width: 15px; height: 10px; background-color: orange; border: 1px solid black; margin-right: 5px;"></div> Second Highest Rate <div style="display: inline-block; width: 15px; height: 10px; background-color: yellow; border: 1px solid black; margin-right: 5px;"></div> Third Highest Rate
	Aug 2013	
ARBORETUM	9.06	
ASPLEY	6.07	
BASFORD	4.94	
BERRIDGE	5.68	
BESTWOOD	5.85	
BILBOROUGH	4.53	
BRIDGE	5.95	
BULWELL	7.18	
BULWELL FOREST	3.53	
CLIFTON NORTH	2.87	
CLIFTON SOUTH	5.52	
DALES	4.98	
DUNKIRK & LENTON	1.47	
LEEN VALLEY	3.74	
MAPPERLEY	3.72	
RADFORD & PARK	4.85	
SHERWOOD	3.76	
ST ANNS	9.09	
WOLLATON EAST & LENTON ABBEY	1.21	
WOLLATON WEST	1.56	
<b>WARD AVERAGE</b>	<b>4.95</b>	

Table 5: All ASB by Month and Year to Date

Ward	Aug-12	Aug-13	Change	% Change	Prev YTD	YTD	Change	% Change
WOLLATON WEST	7	23	16	228.57%	97	85	-12	-12.37%

# Cleanliness Index

This graph shows the position of your ward compared to other Wards



**The “neighbourhood as clean as the city centre” benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.**

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an ‘acceptable’ standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade ‘B’ standard, this would equate to a cleanliness index of 67.

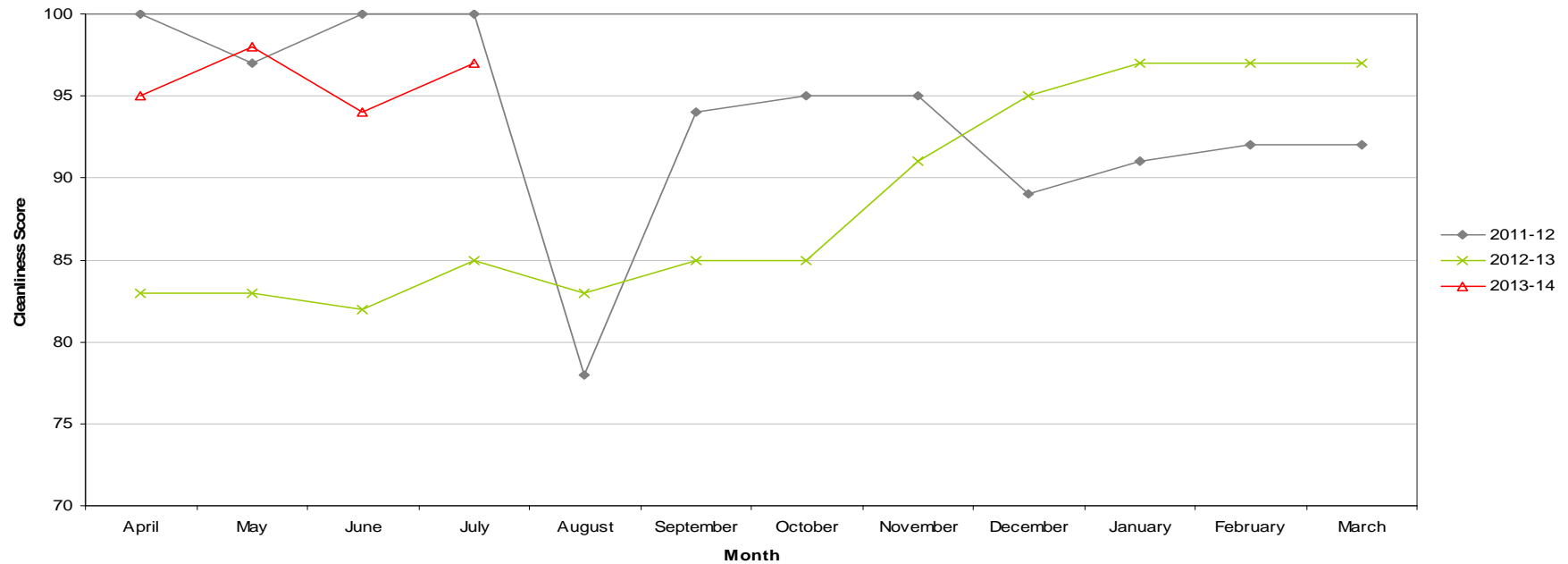
Cleanliness Figures provided by Neil Flaherty – Neighbourhood Services Directorate

# Cleanliness Index

Cleanliness Index Score	<b>97</b>
Performance compared to previous year	<b>↗</b>
Performance compared to neighbourhoods target of 86	<b>↗</b>

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index - Wollaton West

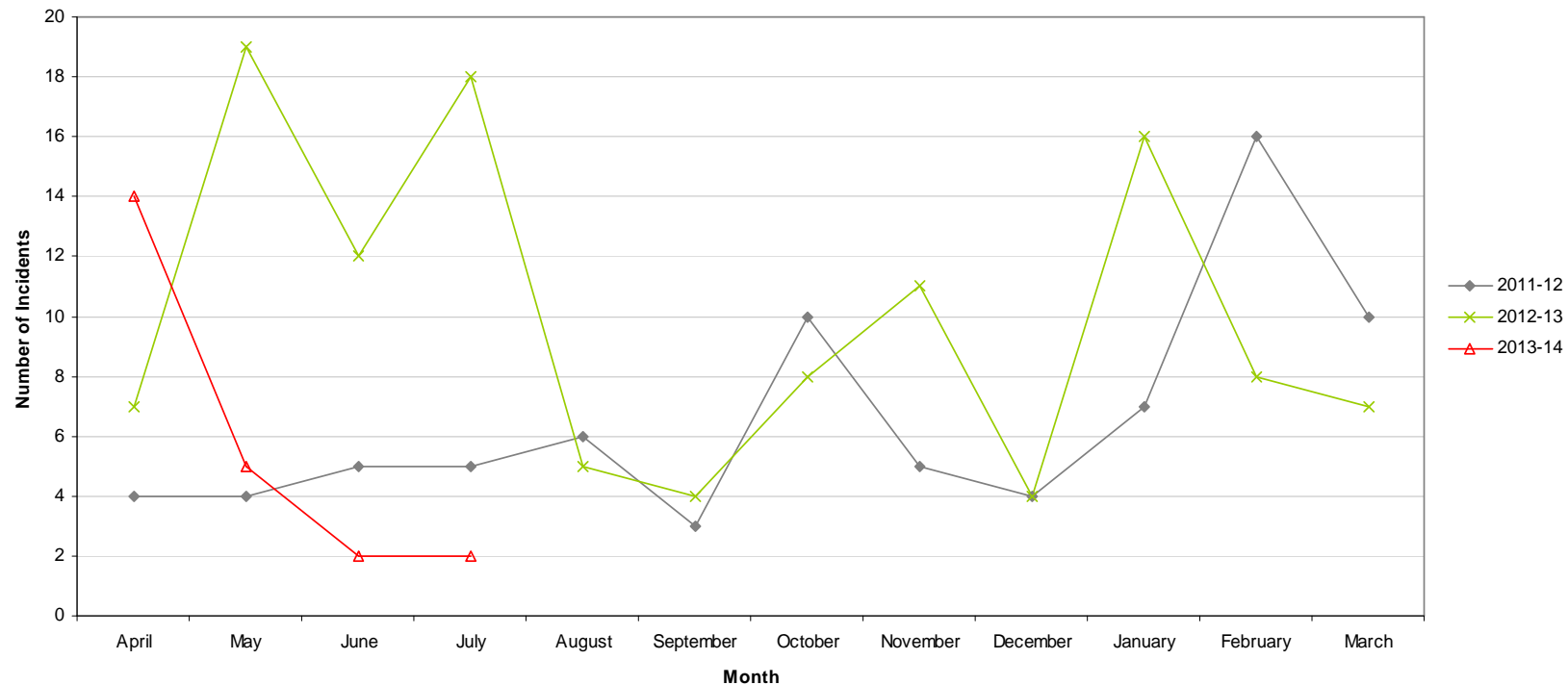


# Graffiti Reports

<b>RED</b>		
<b>AMBER</b>		
<b>GREEN</b>	<b>2 incidents</b>	<b>Decrease of 16</b>

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti - Wollaton West



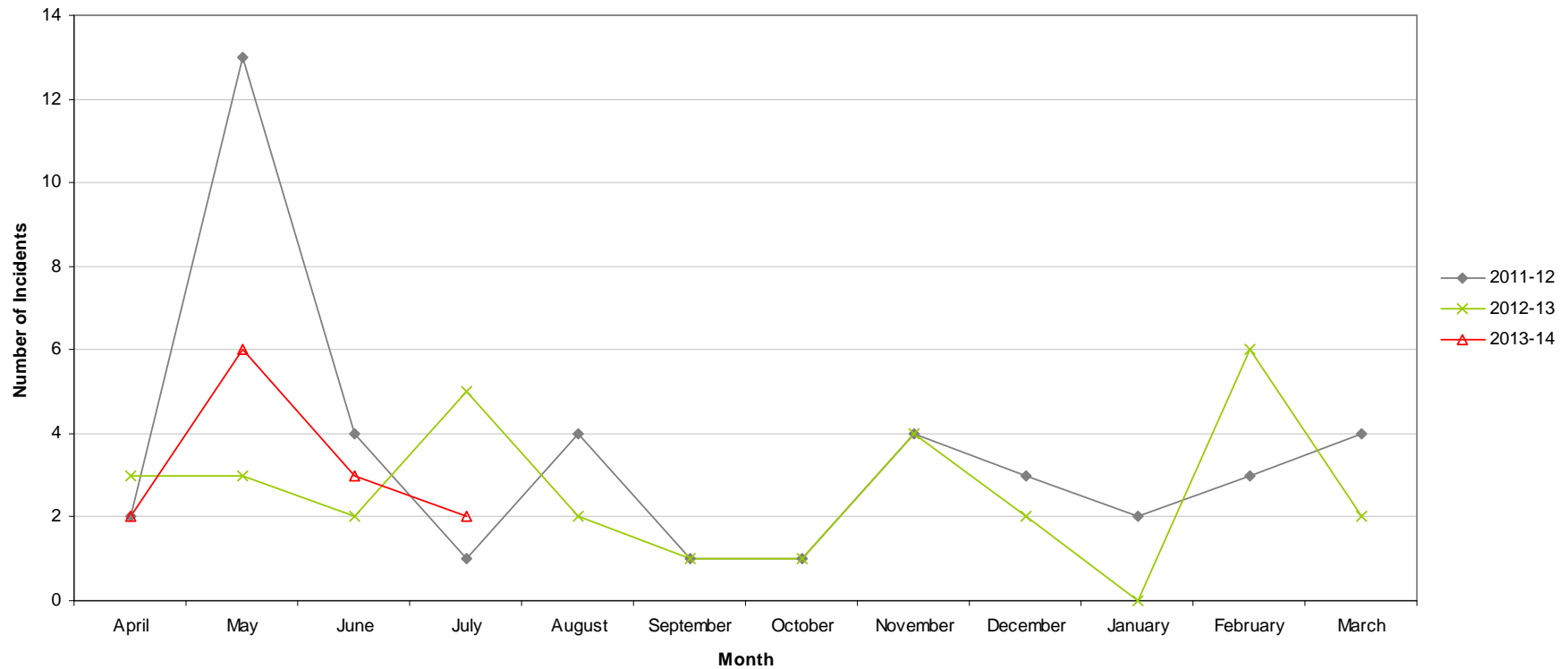
CPOs across the City have been asked to report everything they came across regardless of size. This they did and the level of work increased considerably. As CPOs have no direct input to Confirm they had been asked to send all reports to the ASB line and they then input into Confirm. Inputting is done on a random basis which means time is spent reworking jobs into a manageable order.

# Fly Tipping

<b>RED</b>		
<b>AMBER</b>		
<b>GREEN</b>	<b>2 incidents</b>	<b>Decrease of 3</b>

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Wollaton West



# Unemployment Rate

Area	Jul-13			Change in last		Change in last	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	816	6.9	6	13	1.6	-2	-0.2
Berridge	1,015	7	5	0	0	-58	-5.4
Dunkirk and Lenton	214	2	19	0	0	-53	-19.9
Radford and Park	746	3.9	17	-2	-0.3	-49	-6.2
Sherwood	507	4.7	13	-7	-1.4	-64	-11.2
Wollaton East and Lenton Abbey	129	1.3	20	-7	-5.1	-6	-4.4
Wollaton West	196	2.1	18	-11	-5.3	-37	-15.9
Aspley	1,104	9.8	1	-49	-4.2	-78	-6.6
Basford	692	6.2	9	-26	-3.6	-17	-2.4
Bestwood	912	8	4	-14	-1.5	-103	-10.1
Bilborough	722	6.9	6	-20	-2.7	-76	-9.5
Bulwell	985	9	2	-63	-6	-64	-6.1
Bulwell Forest	417	4.6	14	-4	-1	-39	-8.6
Leen Valley	296	4.2	16	-19	-6	-42	-12.4
Bridge	620	5.9	10	-21	-3.3	-130	-17.3
Clifton North	390	4.4	15	-18	-4.4	-5	-1.3
Clifton South	486	5.6	12	4	0.8	-8	-1.6
Dales	807	6.9	6	-7	-0.9	-86	-9.6
Mapperley	632	5.7	11	-3	-0.5	-87	-12.1
St Ann's	1,183	8.6	3	-22	-1.8	-46	-3.7

*This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council. Claimant count of Job Seekers Allowance (JSA) is used as a proxy measure for unemployment.*

*Wards are ranked from 1 (highest Rate, per 1000 of population, of JSA claimants) to 20 (lowest Rate).*

# Housing

## Ward Report - Wollaton West







### WWWA1 Anti-social behaviour



Performance indicator and definition	Current Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of ASB cases resolved by first intervention – Radford  <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	75%	84%			78.92%	
% of ASB cases resolved – Radford  <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.6%	100%			100%	97.53%
Number of new ASB cases – Radford  <i>Note: Data for this PI is only available by Housing Office.</i>		50			144	229

# Housing

## WWWA2 Repairs

Performance indicator and definition	Current Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of repairs completed in target – Wollaton West Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.8%			93.6%	95.28%
Tenant satisfaction with the repairs service <i>Note: Data for this PI is only available citywide</i>	8.8	8.59			8.64	8.65







## WWWA3 Rent Collection

Performance indicator and definition	Current Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of rent collected – Radford <i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this</i>	100%	97.4%			100.5%	100.6%





# Housing

## WWWA4 Empty properties







Performance indicator and definition	Current Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
Average void re-let time (calendar days) – Wollaton West Ward <i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i>	25	0			107.7	42.69
Number of empty properties awaiting decommission – Wollaton West Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0
Number of lettable voids – Wollaton West Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		0			0	3

## WWWA5 Tenancy sustainment

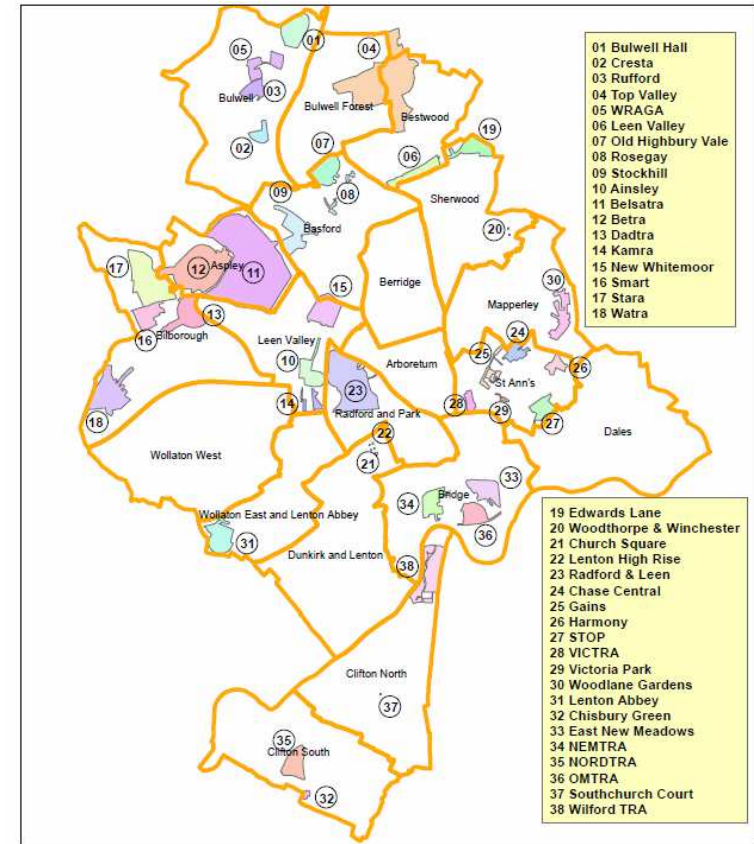
Performance indicator and definition	Current Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
Percentage of new tenancies sustained - Wollaton West Ward <i>Note: This PI measures the number of new tenants who are still in their</i>	93%	90%			92.86%	

# Housing

**Key:**

-  Performance on or exceeding target
-  Performance below target
-  Data only performance indicator
-  Performance has improved compared to two years ago
-  Performance has deteriorated compared to two years ago
-  Performance unchanged

**Map of Tenants and Residents Associations by Ward**



Data prepared by Nottingham City Homes Performance Team

For more information please contact Tricia Quinn, Performance Manager on 0115 9157365 or Marcus Parton, Performance Analyst 0115 915715

# Housing

## Performance indicator definitions

Performance indicator	Definition
% of ASB cases resolved	This performance indicator monitors the proportion of ASB cases that Nottingham City Homes has successfully resolved. Data for this indicator is not available by ward and is reported by Housing Office.
% of ASB cases resolved by first intervention	This performance indicator monitors how many ASB cases Nottingham City Homes resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.
Average void re-let time (calendar days)	This performance indicator monitors how many empty properties Nottingham City Homes has re-let and the length of time it has taken. The void period is the number of calendar days including the day after the old tenancy ends right through to and including the day before the new tenancy starts.
Number of lettable voids	This performance indicator monitors the number of empty properties which are available for re-letting. Lettable empty properties are those which will receive repair work and then be let to a new tenant.
Number of empty properties awaiting decommission	This performance indicator monitors the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.
Estate star ratings	Nottingham City Homes Tenant Inspectors monitor the condition of estates and rates them according to a zero, one, two and three star standard. The estates are monitored every three months with a selection of streets (determined by tenants) covering all 42 estates.
Rent charged that has been collected	This performance indicator measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.

# Community Protection

*Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the ward. All addresses relate to the address of the Perpetrator.*

*FPNs are not currently available at ward level.*

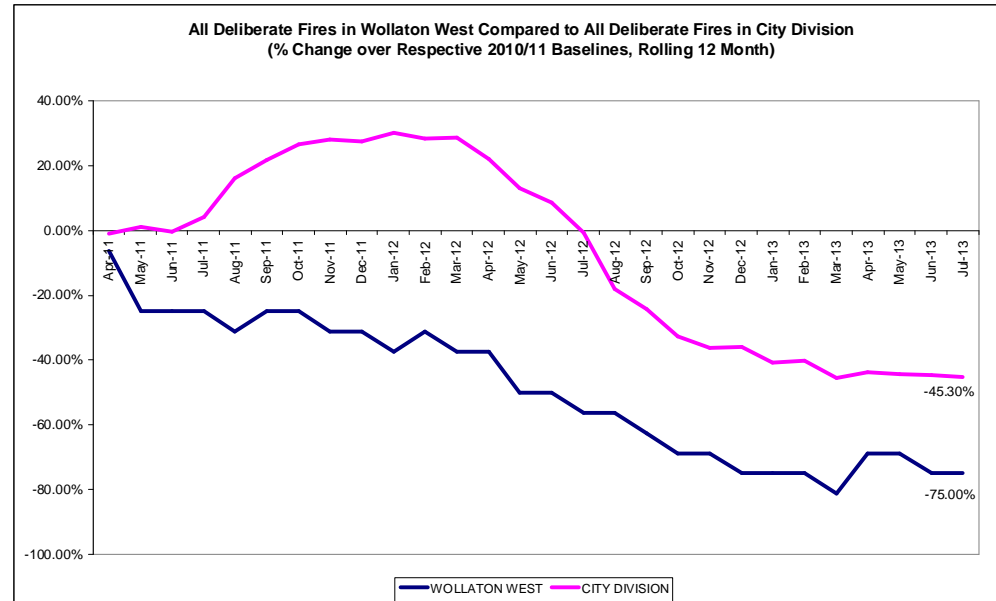
**In August 2013 there was one court order issued. It was a Statutory Notices for Environment.**

*For enquiries regarding Community Protection court outcomes please contact the Operational Manager for the locality.*

# Fire

Table: Volume of Deliberate Fires by Ward

Ward	Jul-12	Jul-13	Change	% Change	Previous YTD	YTD	Change	% Change
Arboretum	3	5	2	66.67%	5	16	11	220.00%
Aspley	6	12	6	100.00%	21	27	6	28.57%
Basford	6	7	1	16.67%	21	17	-4	-19.05%
Berridge	4	3	-1	-25.00%	15	15	0	0.00%
Bestwood	4	9	5	125.00%	13	27	14	107.69%
Bilborough		3	3	#DIV/0!	20	8	-12	-60.00%
Bridge	2	5	3	150.00%	5	10	5	100.00%
Bulwell	3	9	6	200.00%	26	27	1	3.85%
Bulwell Forest	3	0	-3	-100.00%	13	4	-9	-69.23%
Clifton North		2	2	#DIV/0!	3	6	3	100.00%
Clifton South	4	3	-1	-25.00%	8	12	4	50.00%
Dales		1	1	#DIV/0!	3	9	6	200.00%
Dunkirk and Lenton	1	2	1	100.00%	2	3	1	50.00%
Leen Valley	1	5	4	400.00%	12	15	3	25.00%
Mapperley	2	3	1	50.00%	8	8	0	0.00%
Radford and Park	7	3	-4	-57.14%	10	5	-5	-50.00%
Sherwood	1	4	3	300.00%	3	6	3	100.00%
St. Ann's	1	5	4	400.00%	6	18	12	200.00%
Wollaton East and Lenton Abbey	1	1	0	0.00%	3	4	1	33.33%
Wollaton West	1	1	0	0.00%	2	3	1	50.00%
<b>Total</b>	<b>50</b>	<b>83</b>	<b>33</b>	<b>66.00%</b>	<b>199</b>	<b>240</b>	<b>41</b>	<b>20.60%</b>



•The above table shows volume of deliberate (primary and secondary) fires in the 20 wards. In July 2013 there was 1 fire in Wollaton West which was a secondary grassland fire. The ward has seen a 50% increase in fires (1 fire) for the year to date compared to the same period last year.

•The graph on the right shows a *rolling* 12 month total of deliberate fires in Wollaton West against the *fixed* 2010/11 baseline. The performance of the City Division against *its* baseline has also been shown for comparison purposes.

Note: Where ward boundaries overlap with the City Centre fires that occurred in the City Centre have been **included** in the ward figures.

# Methodology

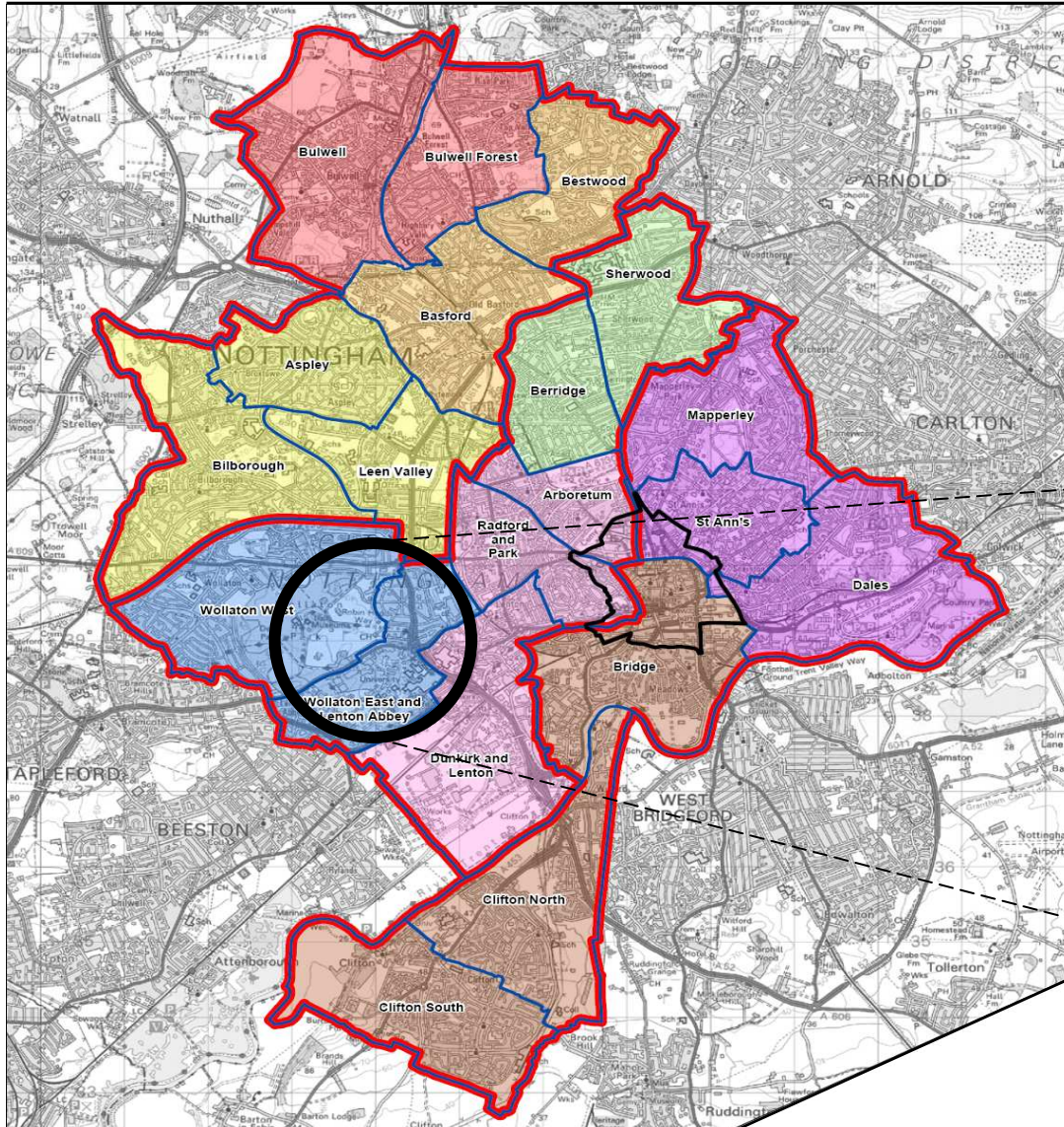
Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.



# Wollaton East & Lenton Abbey Area Committee Ward Performance Report October to December 2013



Neighbourhood Development  
Officer Pauline Dorey  
Unofficial September 2013 Data

# Introduction

- The WELA ward has a growing diverse community in Lenton Abbey with 74% white British and 6% other white some of whom have English as another language and others of mixed heritage, Black British and Caribbean and Asian origin. The 2012 Insight and 2010 ONS statistics are slightly skewed by the transient student population mainly studying at University of Nottingham.
- Wollaton Park estate has a hidden community of disabled children, young people and older adults and due to caring responsibilities have pockets of fuel poverty.
- In the top 10% nationally of SOA's for Crime and Disorder and Income Deprivation affecting children. However reported crime figures have generally fallen across the ward compared to the previous year.
- Wollaton Park estate have seen a growing number of HMO's and are experiencing increasing problems with their landlords.
- Ongoing car parking and traffic issues across the Ward



# Wollaton East and Lenton Abbey

## - Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
<b>SAFER</b>	<p>To reduce antisocial behaviour</p> <p>To improve awareness of Domestic Violence issues amongst partners</p> <p>To reduce violent dog attacks in Lenton Abbey</p> <p>Increase visibility of the Police</p>	<p>Co-ordinate work of Neighbourhood Services, Community Protection, Police &amp; NCH. NCH Environmentals Produce DV and other support services Info packs for partners. Focus on DV support work by faith organisations in ward.</p> <p>Action Planning at NAT meetings.</p> <p>Dog Control Order started October 2012. Continued Awareness and Enforcement Campaign</p> <p>Community Engagement Activities</p>	<p>NAT Problem Solving meetings resolving actions and identifying hotspots</p> <p>Fencing - community evaluation completed</p> <p>DV packs distributed to partner organisations in WELA ward .</p> <p>Improve reporting by residents. Feeding intelligence from residents to CPO's re aggressive dogs, continue operations.</p> <p>Promote LAG's</p>	<p>Locality Management</p> <p>NCH</p> <p>All partners Locality Management, Locality Management</p> <p>Locality Management, Community Protection</p> <p>Police NPBT</p>
<b>NEIGHBOURHOODS</b>	<p>To reduce parking problems in the ward</p> <p>To tackle levels of fly tipping and untidy gardens by landlords of HMO's and in general</p>	<p>Experimental TRO in Lenton Abbey now in place</p> <p>Traffic Survey undertaken in Wollaton Park est</p> <p>Increased patch walks and enforcement. Monitor progress at monthly NAT meetings..</p>	<p>Community Consultation on Experimental TRO will be ongoing for 18 months</p> <p>Traffic Survey results being considered for proposals</p> <p>Improved partnership working Increased patch walks and enforcement.</p> <p>Improved cleanliness</p>	<p>Locality Management</p> <p>Traffic Management</p>

# Wollaton East and Lenton Abbey

## - Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
<b>NEIGHBOURHOODS</b>	<p>Reduction of dog fouling</p> <p>Ensure the views of local people assist in setting priorities</p> <p>Neighbourhood Transformation Plan</p>	<p>Implementation of Dog Order. Review of need for additional bins in key sites</p> <p>Ongoing community and partner consultation on Ward Plan and Wensor Ave Allotment project. 20mph, Ring Road Improvements, Hawton Spinney Management Plan, LA Experimental TRO, Sutton Passeys Crescent play area, LA Park. Ongoing consultation with citizens, tenants and residents &amp; VCS organisations/ groups</p> <p>Partners meetings to develop Action plans on alleyways and old allotment sites</p>	<p>Trying to secure additional funds for revenue costs</p> <p>Community and partner consultation on: Ward Plan, Wensor Ave Allotment site project, Sutton Passeys Crescent play area and Lenton Abbey park, (ongoing). Traffic and parking schemes/ surveys, WP estate, 20mph Experimental TRO, Hawton Spinney Management and Development Plan (all completed)</p>	<p>Locality Management</p> <p>Locality Management</p> <p>Traffic Management &amp; Highways Parks and Open Spaces</p>
<b>FAMILIES</b>	<p>Support work of Community Associations and community groups</p> <p>Help support groups/ communityorganisations develop new activities in the ward</p>	<p>New After School Club half term playscheme in L Abbey Installation of new kitchen at Sheila Roper CC. Painting community centre internally.</p> <p>Supporting local VCS develop new activities for LA residents</p> <p>Support Hope Nottingham re policies/practices</p>	<p>After School Club at Sheila Roper Community Centre start In Sept &amp; activities in Oct ½ term</p> <p>Support Hope Nottingham with partnership building for local projects and improved Safeguarding practices and training .</p>	<p>Locality Management, Family &amp; Community Team, VCS partners / groups</p>

# Wollaton East and Lenton Abbey

## - Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
<b>FAMILIES</b>	Support develop of new activities for children/young people	Research youth needs and review ward youth provision	Review ward youth provision	Locality Management, FCT, VCS
<b>HEALTH</b>	Promote healthier lifestyles and improve awareness of health issues.  Promote opportunities for tackling fuel poverty.	New publicity and advertising existing activities which promote wellbeing and reduce social isolation.  Developing new partnerships with Sustrans and Health Visitors. Promote Next Generation  Developing new fitness and Women's Wellbeing classes  Energy Switch and Save Advice Sessions	Ongoing distribution of activities and health information. New take up.  New partnership working and improved local take up of services and local groups. Therefore improved health outcomes.  Delivered at WPRA AGM, Xmas events Ongoing at all community meetings	Locality Management, Health Promotion, VCS partners  Locality Management
<b>WORKING</b>	Increase awareness of training and employment opportunities & advice.	Training/ employment opportunities Bulletin sent to all partners.  Hope Nottingham developing Employment Pathway, training and personal development for local citizens  Delivery of training In WELA for local volunteers, VCS partner organisations.	Regular bulletins sent. Information on Apprenticeship and Nottingham Jobs Fund distributed  Funding secured and Employment Pathway being delivered  NCH Tenants Academy, Safeguarding training completed	Locality Management  Hope Nottingham, Employment Service  NCVS Uni

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Hillside Local Issues Group LAG	Neighbourhood Policing	24 <sup>th</sup> July, 5-6pm	Wollaton Park Community Centre
Wollaton Park Residents Assoc	Wollaton Park Residents Assoc	17 <sup>th</sup> July , 7.30pm	Wollaton Park Community Centre,
Wollaton Park Residents Assoc	Wollaton Park Residents Assoc	21 <sup>st</sup> August, 7.30pm	Wollaton Park Community Centre,
Wollaton Park Residents Assoc AGM Speakers-Ring Road Improvement Team, MP Lillian Greenwood	Wollaton Park Residents Assoc	18 <sup>th</sup> September, 7.30-9.30pm	Wollaton Park Community Centre
Lenton Abbey Residents Assoc LAG	Lenton Abbey Residents Assoc LAG Neighbourhood Policing	21 <sup>st</sup> August, 7pm	Sheila Roper Community Centre
NCH Environmentals Resident Consultation	NCH, Locality Management, Councillors	September 2013	Across Lenton Abbey

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
WELA NAT	Locality Management	Thursday 4 <sup>th</sup> July, 10am-12	Sheila Roper Community Centre
WELA NAT	Locality Management	Wednesday 11 <sup>th</sup> Sept, 1-3pm	Sheila Roper Community Centre
Domestic Violence Awareness Training	Equation (previously known as NDVF)	22 <sup>nd</sup> July, 8.30 - 4.30pm	Sheila Roper Community Centre
NCH Area 7 Panel	NCH	Wednesday 11 <sup>th</sup> Sept, 12-2pm	Sheila Roper Community Centre
Resident visit to Arkwright Meadows Community Garden	Locality Management	15 <sup>th</sup> July, 4pm-6.30pm	Arkwright Meadows Community Garden, the Meadows
Children and Young People and Family BBQ Play Area Consultation	Locality Management, supported by Family and Community Team	Thursday 1 <sup>st</sup> August 1-3pm	Play Area by Sutton Passeys Crescent Wollaton Park Estate
Fabulous Fun Day On Farndon Green	Locality Management, supported by Energy and Climate Change Team, residents and other partners	Saturday 23 <sup>rd</sup> August 1-4pm	Farndon Green Wollaton Park Estate

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Welfare Reform and Energy Switch One To One Advice sessions	Locality Management, NCC Energy Advisor, Nottingham Energy Partnership	Various	Various in WELA ward
site clearance and leveling	Community Payback, City Services	August / Sept	Wensor Ave Allotment Site, LA
Lenton Abbey Playscheme 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	For 6 Weds 2-4pm in school holidays	Sheila Roper Community Centre and/ or Lenton Abbey park
Graffiti Art workshop	SEND Project	14 <sup>th</sup> August 5-8pm	Sheila Roper Community Centre
Sports and arts and crafts activities 10-19yrs	Notts Clubs For Young People	5 <sup>th</sup> , 12 <sup>th</sup> , 19 <sup>th</sup> August 1-4pm and 5-8pm	Sheila Roper Community Centre Wollaton Park Community Centre

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Planning Lenton Abbey Friends and Fun Day Association (LAFFDA)	Lenton Abbey Friends and Fun Day Association (LAFFDA)	3rd July, 6.30pm	Sheila Roper Community Centre
Lenton Abbey Friends & Fun Day Assoc (LAFFDA) Evaluation	Lenton Abbey Friends and Fun Day Association (LAFFDA)	17th July, 6.30pm	Sheila Roper Community Centre
Sheila Roper Community Assoc Management Committee meeting	Sheila Roper Community Assoc	15 <sup>th</sup> July 9.30am	Sheila Roper Community Centre
Sheila Roper Community Assoc Management Committee meeting	Sheila Roper Community Assoc	29th July, 10am	Sheila Roper Community Centre

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Sheila Roper Community Assoc Management Committee meeting	Sheila Roper Community Assoc	5 <sup>th</sup> August, 10am	Sheila Roper Community Centre
Sheila Roper Community Assoc Management Committee meeting	Sheila Roper Community Assoc	9 <sup>th</sup> September, 10am	Sheila Roper Community Centre
Speakers	Nottingham Action Group	25 <sup>th</sup> September, 6.30pm	Rose and Crown Function Room, Derby Road
Re-launch of Hope Nottingham Youth Club Roc Café	Hope Nottingham	25 <sup>th</sup> September, 6.30-9pm	Hope Nottingham, Boundary Road, Lenton Abbey



# Community Engagement

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Neighbourhood Transformation meeting sub group meetings	Locality Management, Police, Allotments, Community Protection partners, NCH,	various	various
WELA NAT	Locality Management	9 <sup>th</sup> October, 12.30-2.30pm	Sheila Roper Community Centre
WELA NAT	Locality Management	7 <sup>th</sup> November, 10-12	Sheila Roper Community Centre
WELA NAT	Locality Management	5 <sup>th</sup> December , 10-12	Sheila Roper Community Centre
Budget Consultation Surveys	Locality Management	October/ November	Various throughout WELA ward
NCH Area 7 Panel	NCH	13 <sup>th</sup> November, 12-2pm	Wollaton Park Community Centre

# Community Engagement

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Lenton Abbey Afterschool Club 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Every Tuesday 4-5.30pm in school term time	Sheila Roper Community Centre and/ or Lenton Abbey park
Lenton Abbey Playscheme 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Wednesday 2-4pm in school holidays	Sheila Roper Community Centre and/ or Lenton Abbey park
Sports and arts and crafts activities 10-19yrs	VCS provider	October	Sheila Roper Community Centre Wollaton Park Community Centre
Xmas Lights Switch On	Locality Management, supported by residents/ citizens , VCS partners	December , 5pm	The Blossoms, Woodside Road Shops
Xmas Lights Switch On and Carol Concert	Locality Management, supported by residents/ citizens , VCS partners	December , 5pm	Farndon Green

# Community Engagement

## Ward Walks

Area/Estate	Date/Time	Meeting Point
Manton Crescent (South half) and Arden Close, Lenton Abbey	Thursday 17 <sup>th</sup> October 10.45am - 11.45am	The Blossoms, Woodside Road
Hawton Crescent (North half) Wollaton Park estate	Thursday 21 <sup>st</sup> November, 10.45am - 11.45am	Corner of Middleton Boulevard/ Hawton Crescent (North half) Wollaton Park estate
Hatthern Green, Enderby Sq, Bosley Sq and Meriden Avenue, Lenton Abbey	Thursday 19 <sup>th</sup> December, 10.45am - 11.45am	The Blossoms, Woodside Road

## Community Meetings

Group	Date	Venue
Nottingham Action Group	23 <sup>rd</sup> October , 6.30pm	Rose and Crown Function Room, Derby Road
Nottingham Action Group	27 <sup>th</sup> November, 6.30pm	St Mary's Church, Wollaton Hall Drive, off Derby Road

# Community Engagement

## Community Meetings

Group	Date	Venue
Sheila Roper Community Assoc MC	7 <sup>th</sup> October , 11am	Sheila Roper Community Centre
Sheila Roper Community Assoc MC	21 <sup>st</sup> October , 11am	Sheila Roper Community Centre
Wollaton Park Residents Assoc	16 <sup>th</sup> October , 7.30pm	Wollaton Park Community Centre
Wollaton Park Residents Assoc	20 <sup>th</sup> November, 7.30pm	Wollaton Park Community Centre
Hillside Local Issues Group LAG	Wed 4 <sup>th</sup> December, 5pm	St Mary's Church, Wollaton Hall Drive, off Derby Road
LARA & Local Issues Group LAG	16 <sup>th</sup> October, 7pm	Sheila Roper Community Centre
LARA & Local Issues Group LAG	11 <sup>th</sup> December, 7pm	Sheila Roper Community Centre
Wollaton Park Over 50's Coffee Morning Group and gentle exercise session	Every Thursday 10-12	Wollaton Park Community Centre

# Finance

- **Ward Councillor Budgets**

Total amount allocated from 1<sup>st</sup> April 2013 £ 1,900

Applications pending

Budget remaining unallocated £ 25,400 (includes underspend from 12/13)

Community Safety and Wellbeing Fund unallocated £14,749

- **Area Capital Fund**

Total amount allocated from 1<sup>st</sup> April 2013 to date £ 3,359

Awaiting quotes for works

2013-2015 LTP Budget remaining unallocated as of 2<sup>nd</sup> October 2013  
£83,029 (inc. of 2012-2013 underspend)

**2013-2014 Public Realm** element £ 19,800

- **NCH Environmentals**

Total amount allocated from 1<sup>st</sup> April 2013 to date £ 5,372.72

Awaiting quotes for works

Budget remaining unallocated £14,876.42  
(inc. of £ 3,846 2012-2013 underspend)

# Ward Summary

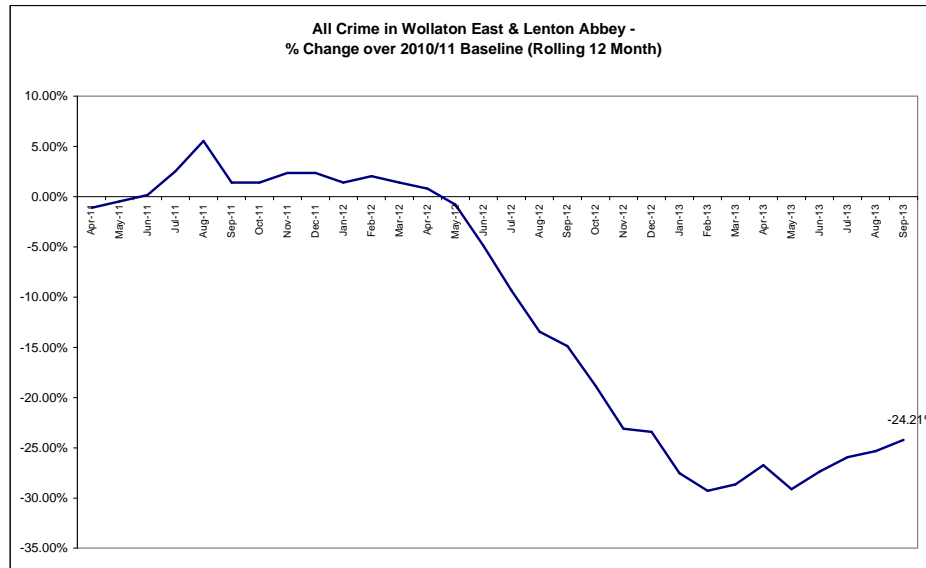
Ward NAT Meeting Dates and Venues

Date	Time	Venue
4th July	10.00-12.00	Sheila Roper Community Centre
5th September	10.00-12.00	Sheila Roper Community Centre
9th October	12.30- 2.30	Sheila Roper Community Centre
7th November	10.00-12.00	Sheila Roper Community Centre
5th December	10.00-12.00	Sheila Roper Community Centre

Ward NAT Attendees

NAT Members (TORs i.e Nom, Ndo, CP Team Leader etc.)	
Name of Officer	Email Address
Councillors	Sally.Longford@nottinghamcity.gov.uk
Councillors	Sam.Webster@nottinghamcity.gov.uk
NDO	<a href="mailto:pauline.dorey@nottinghamcity.gov.uk">pauline.dorey@nottinghamcity.gov.uk</a>
NOM	<a href="mailto:tony.brown@nottinghamcity.gov.uk">tony.brown@nottinghamcity.gov.uk</a>
PS Neil Langham	<a href="mailto:neil.langham@nottinghamshire.pnn.police.uk">neil.langham@nottinghamshire.pnn.police.uk</a>
PC	<a href="mailto:joanna.bampton@nottinghamshire.pnn.police.uk">joanna.bampton@nottinghamshire.pnn.police.uk</a>
PC	<a href="mailto:jez.shaw@nottinghamshire.pnn.police.uk">jez.shaw@nottinghamshire.pnn.police.uk</a>
PCSO	natasha.bowe@nottinghamshire.pnn.police.uk/ helen.russell-taylor@nottinghamshire.pnn.police.uk
PCSO	daniel.lane@nottinghamshire.pnn.police.uk
NCH Housing Manager	<a href="mailto:Rukaiyat.Ahmed@nottinghamcityhomes.org.uk">Rukaiyat.Ahmed@nottinghamcityhomes.org.uk</a>
NCH Housing Manager	<a href="mailto:john.higgins@nottinghamcityhomes.org.uk">john.higgins@nottinghamcityhomes.org.uk</a>
Nottingham University Rachel Van krimpen	<a href="mailto:rachel.vankrimpen@nottingham.ac.uk">rachel.vankrimpen@nottingham.ac.uk</a>
Fire Service Guninder Nagi	<a href="mailto:Guninder.Nagi@notts-fire.gov.uk">Guninder.Nagi@notts-fire.gov.uk</a>
Children and Families	Sue.Mallender@nottinghamcity.gov.uk
Children and Families	<a href="mailto:van.henry@nottinghamcity.gov.uk">van.henry@nottinghamcity.gov.uk</a>
Health Promotion	Uzmah.Bhatti@nottinghamcity.nhs.uk
CPO	laurence.burns@nottinghamshire.pnn.police.uk
CPO	michael.killingbeck9755@nottinghamshire.pnn.police.uk
Social Housing representatives voluntary and community sector (VCS) partners.	

# Crime

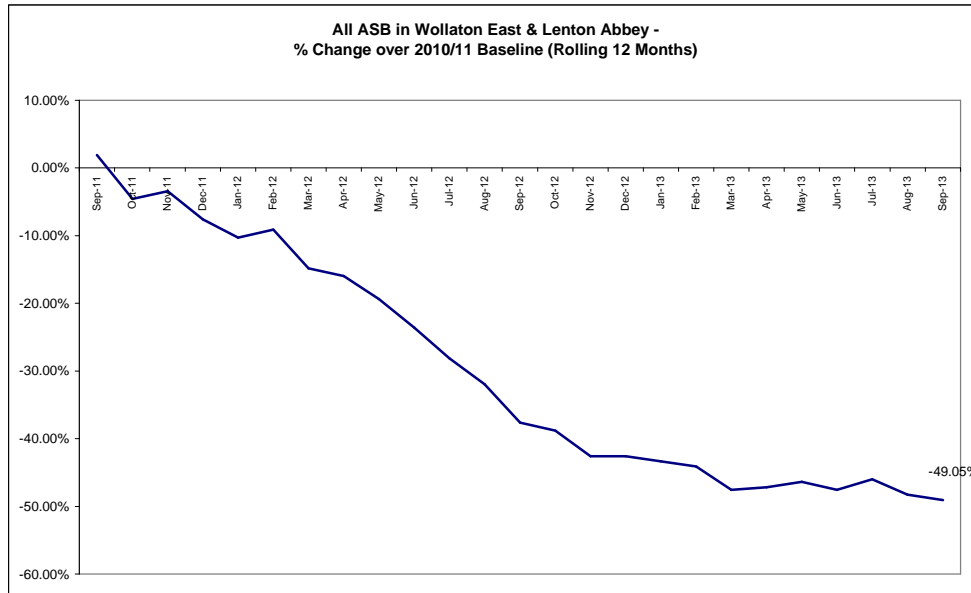


Red	7 more crimes	15.31%
Amber		
Green		

\*Refers to September 2013 compared to September 2012

- The above baseline graph compares the *rolling* 12 month total of crime in Wollaton East and Lenton Abbey to a *fixed* 12 month 2010/11 baseline. The current 12 month total is showing a reduction of 24% against the baseline.
- In September 2013 there were 44 crimes which is an increase of 18.92% (7 crimes, see above RAG rating) compared to last year. The Division as a whole experienced a reduction in all crime of *approximately* 0.8%.
- Year to date crime in the ward has increased by 15.31% (32 crimes, see Table 1 of page 5). In the Division as a whole, all crime is up by *approximately* 4.1%.
- The largest volume increase this month was in autocrime which is up 6 crimes compared to last year, see Table 1 of page 5).
- Crimes with a domestic flag assigned to them remain static at 3 offences per month for the last 3 months see Table 2 of page 5). For September 2013 the ward ranked 18<sup>th</sup> for this type of crime out of the 20 wards in the Division.
- The rate (per 1000 of population) of all crime in Wollaton East and Lenton Abbey is far lower than the average for the 20 wards (figures are year to date, see Table 3 of page 6).

# All ASB



Red		
Amber		
Green	2 less calls	-25%

Refers to September 2013 compared to September 2012

- The above baseline graph compares the *rolling* 12 month total of ASB in Wollaton East and Lenton Abbey to a *fixed* 12 month 2010/11 baseline. The most recent 12 month total is showing a reduction of 49% against the baseline.
- In September 2013 there were 6 ASB calls in the ward. This is a reduction of 25% (2 calls, see above right RAG rating) compared to last year. The Division as a whole experienced an increase of *approximately* 5.8% on this measure.
- Year to date ASB in the ward has reduced by 4 calls this year compared to last (see Table 5 of page 7). In the Division as a whole, ASB is down by *approximately* 6.7%.
- The rate (per 1000 of population) of ASB in Wollaton East and Lenton Abbey is showing the lowest rate for the 20 wards (September 2013 figures, see Table 4 of page 7).



# Crime Figures

Table 1: Crime Types by Month and Year to Date

WOLLATON EAST & LENTON ABBEY	Sep-12	Sep-13	Change	% Change	Prev YTD	YTD	Change	% Change
Autocrime	2	8	6	300.00%	9	24	15	166.67%
Burglary	2	4	2	100.00%	21	31	10	47.62%
Burglary Other	2	4	2	100.00%	16	13	-3	-18.75%
Damage	4	6	2	50.00%	21	24	3	14.29%
Drugs	2	1	-1	-50.00%	10	9	-1	-10.00%
Fraud	0	0	0		4	3	-1	-25.00%
Other	1	0	-1	-100.00%	6	6	0	0.00%
Personal Robbery	0	1	1		1	1	0	0.00%
Robbery Business	0	0	0		0	0	0	
Sexual	1	1	0	0.00%	4	4	0	0.00%
Theft	16	13	-3	-18.75%	85	85	0	0.00%
Theft from Person	0	0	0		3	0	-3	-100.00%
Threats	2	2	0	0.00%	3	11	8	266.67%
Violence	5	4	-1	-20.00%	26	30	4	15.38%
<b>Total</b>	<b>37</b>	<b>44</b>	<b>7</b>	<b>18.92%</b>	<b>209</b>	<b>241</b>	<b>32</b>	<b>15.31%</b>

Table 2: Crimes with a Domestic Flag Assigned to them by Month

Ward	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Ward Rank (Sep-13)
WOLLATON EAST & LENTON ABBEY	1	2	0	6	0	5	3	3	2	4	3	3	3	18

# Crime Figures

Table 3: Crime Types by Rate (per 1000 of population) of the 20 Wards – Figures are Year to Date 2012/13

WARD	ALL CRIME	AUTOCRIME	BURGLARY	DAMAGE	PERSONAL ROBBERY	THEFT	VIOLENCE
ARBORETUM	66.22	3.95	7.18	8.34	4.22	12.74	14.54
ASPLEY	48.29	3.86	3.80	7.60	0.51	8.68	12.71
BASFORD	39.24	4.94	3.33	7.16	0.74	7.71	8.58
BERRIDGE	42.14	4.34	4.02	6.38	0.70	10.83	8.95
BESTWOOD	32.53	2.03	2.75	7.04	0.72	4.18	8.54
BILBOROUGH	40.32	4.65	3.87	7.38	0.48	6.91	9.05
BRIDGE	43.88	2.15	1.33	5.23	0.62	18.76	8.10
BULWELL	60.22	3.96	3.28	12.13	1.24	15.91	12.32
BULWELL FOREST	36.51	2.28	2.28	6.46	1.18	10.21	7.20
CLIFTON NORTH	28.79	2.17	2.79	5.66	1.01	4.73	6.36
CLIFTON SOUTH	26.74	1.43	3.37	4.73	0.29	5.09	7.67
DALES	37.60	2.43	2.00	7.23	0.30	9.42	8.02
DUNKIRK & LENTON	48.53	8.15	5.13	5.04	0.64	14.84	6.41
LEEN VALLEY	39.34	3.08	3.74	6.63	1.12	9.72	7.19
MAPPERLEY	39.69	4.80	2.90	5.36	0.38	8.39	7.51
RADFORD & PARK	37.56	4.24	4.54	3.37	1.28	11.58	5.41
SHERWOOD	44.25	4.02	3.44	4.35	1.36	15.76	8.24
ST ANNS	47.39	3.44	2.22	9.09	2.65	6.09	12.17
WOLLATON EAST & LENTON ABBEY	24.22	2.41	3.11	2.41	0.10	8.54	3.01
WOLLATON WEST	20.55	2.78	2.78	2.37	0.14	5.90	2.37
WARD AVERAGE	40.20	3.56	3.39	6.20	0.98	9.80	8.22

	Highest Rate
	Second Highest Rate
	Third Highest Rate

# All ASB Figures

Table 4: All ASB by Rate (per 1000 of population) of the 20 Wards

WARD	RATE (PER 1000 OF POP.) Sep 2013	
ARBORETUM	7.99	Highest Rate
ASPLEY	3.75	
BASFORD	3.33	
BERRIDGE	4.45	
<b>BESTWOOD</b>	<b>4.95</b>	
BILBOROUGH	4.29	
BRIDGE	4.10	
BULWELL	5.08	Third Highest Rate
BULWELL FOREST	3.89	
CLIFTON NORTH	2.02	
CLIFTON SOUTH	3.51	
DALES	3.95	
DUNKIRK & LENTON	3.48	
LEEN VALLEY	2.71	
MAPPERLEY	3.09	
RADFORD & PARK	3.88	
SHERWOOD	3.44	
ST ANNS	6.59	Second Highest Rate
WOLLATON EAST & LENTON ABBEY	0.60	
WOLLATON WEST	1.22	
<b>WARD AVERAGE</b>	<b>3.82</b>	

Table 5: All ASB by Month and Year to Date

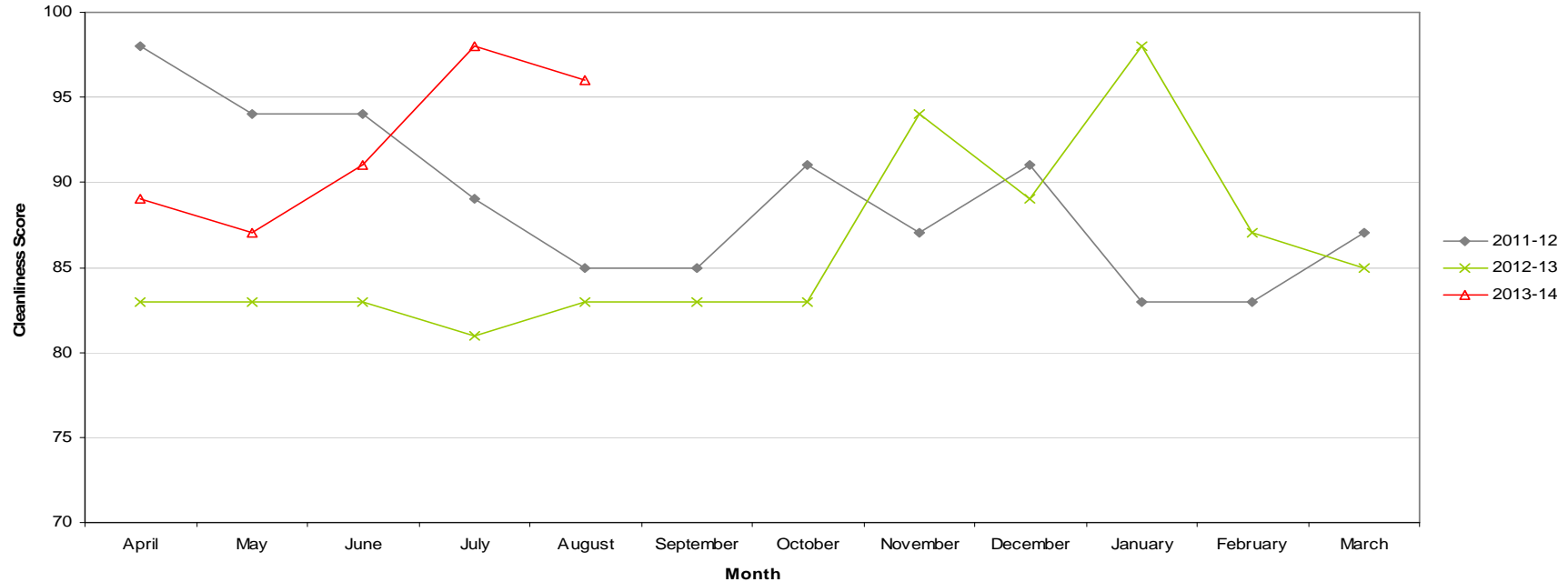
Ward	Sep-12	Sep-13	Change	% Change	Prev YTD	YTD	Change	% Change
WOLLATON EAST & LENTON ABBEY	8	6	-2	-25.00%	83	79	-4	-4.82%

# Cleanliness Index

Cleanliness Index Score	<b>96</b>
Performance compared to previous year	↗
Performance compared to neighbourhoods target of 86	↗

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index - Wollaton East & Lenton Abbey

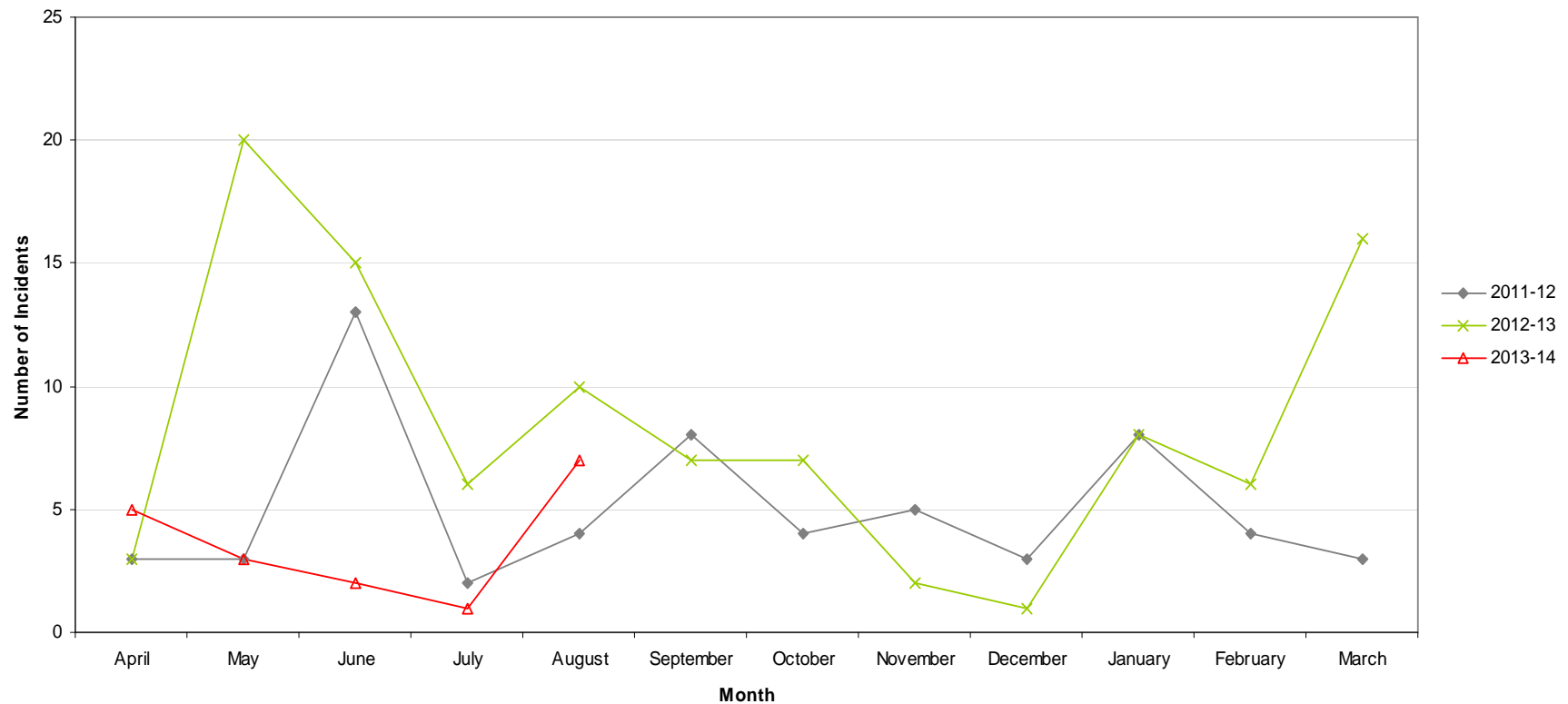


# Graffiti Reports

<b>RED</b>		
<b>AMBER</b>		
<b>GREEN</b>	<b>7 incidents</b>	<b>Decrease of 3</b>

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti - Wollaton East & Lenton Abbey

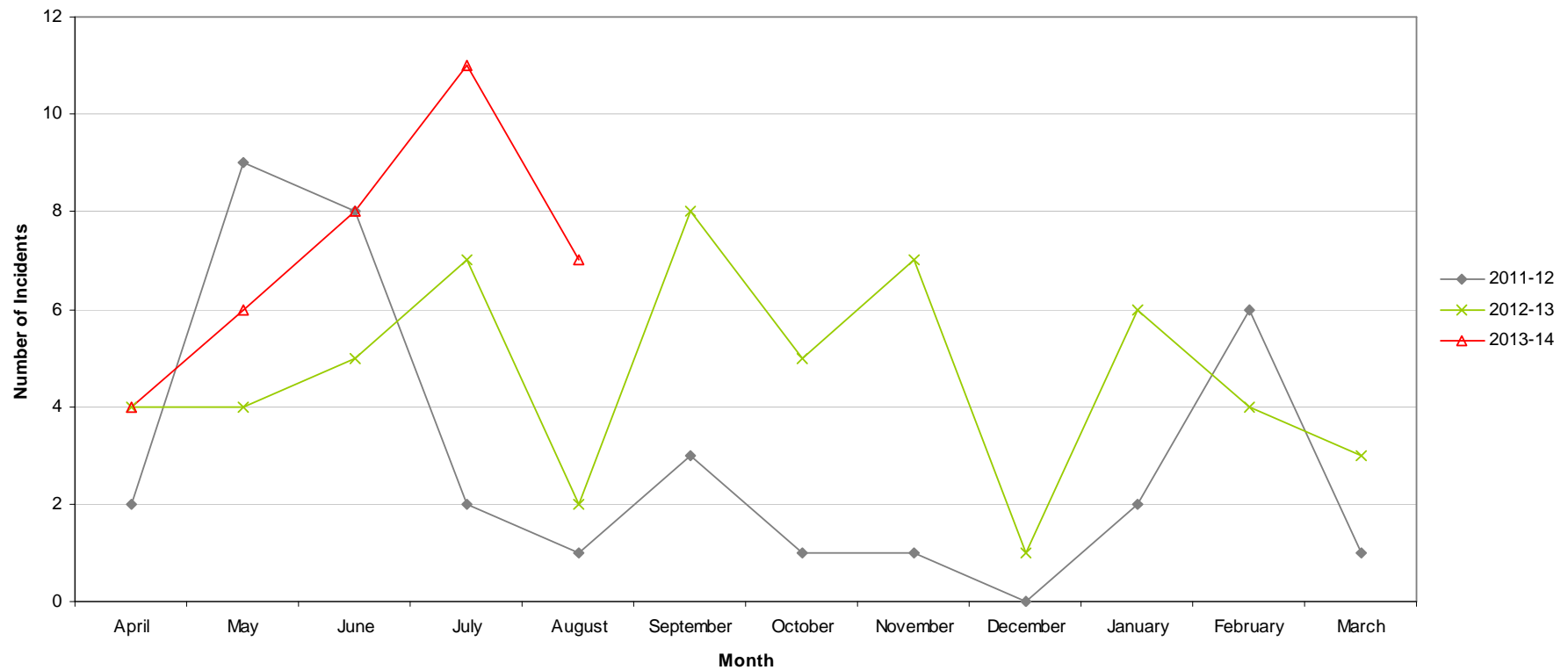


# Fly Tipping

<b>RED</b>	<b>7 incidents</b>	<b>Increase of 5</b>
<b>AMBER</b>		
<b>GREEN</b>		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Wollaton East & Lenton Abbey



# Unemployment Rate

Unemployment in City wards, August 2013

Ward	Aug-13			Change in last month		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	817	6.9	6	1	0.1	-13	-1.6
Aspley	1,069	9.5	1	-35	-3.2	-128	-10.7
Basford	689	6.2	9	-3	-0.4	-41	-5.6
Berridge	1,008	6.9	6	-7	-0.7	-82	-7.5
Bestwood	893	7.9	4	-19	-2.1	-96	-9.7
Bilborough	678	6.5	8	-44	-6.1	-84	-11
Bridge	613	5.8	10	-7	-1.1	-143	-18.9
Bulwell	963	8.8	2	-22	-2.2	-82	-7.8
Bulwell Forest	413	4.5	14	-4	-1	-31	-7
Clifton North	386	4.4	15	-4	-1	5	1.3
Clifton South	493	5.6	11	7	1.4	-13	-2.6
Dales	812	7	5	5	0.6	-71	-8
Dunkirk and Lenton	204	1.9	19	-10	-4.7	-58	-22.1
Leen Valley	282	4	16	-14	-4.7	-69	-19.7
Mapperley	625	5.6	11	-7	-1.1	-125	-16.7
Radford and Park	725	3.8	17	-21	-2.8	-51	-6.6
Sherwood	503	4.7	13	-4	-0.8	-49	-8.9
St Ann's	1,162	8.4	3	-21	-1.8	-80	-6.4
Wollaton East and Lenton Abbey	127	1.3	20	-2	-1.6	-17	-11.8
Wollaton West	189	2.1	18	-7	-3.6	-73	-27.9

*This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council. Claimant count of Job Seekers Allowance (JSA) is used as a proxy measure for unemployment.*

*Wards are ranked from 1 (highest Rate, per 1000 of population, of JSA claimants) to 20 (lowest Rate).*

# Housing

## Ward Report - Wollaton East & Lenton Abbey Ward



### WELA1 Anti-social behaviour

Performance indicator and definition	Current Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of ASB cases resolved by first intervention – Radford  <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	75%	84%			78.92%	
% of ASB cases resolved – Radford  <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.6%	100%			100%	97.53%
Number of new ASB cases – Radford  <i>Note: Data for this PI is only available by Housing Office.</i>		50			144	229





### WELA2 Repairs

Performance indicator and definition	Current Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of repairs completed in target – Wollaton East & Lenton Abbey Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.87%			91.93%	94.58%
Tenant satisfaction with the repairs service  <i>Note: Data for this PI is only available citywide</i>	8.8	8.59			8.64	8.65







# Housing

## WELA3 Rent Collection



Performance indicator and definition	Current Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of rent collected – Radford  <i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.</i>	100%	97.4%			100.5%	100.6%
% of tenancies ending due to eviction  <i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i>	0.55%	0.62%			0.55%	0.61%

## WELA4 Empty properties







Performance indicator and definition	Current Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
Average void re-let time (calendar days) – Wollaton East & Lenton Abbey Ward  <i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i>	25	14			29.21	22.52
Number of empty properties awaiting decommission – Wollaton East & Lenton Abbey Ward		0			2	1

# Housing

## WELA5 Tenancy sustainment

Performance indicator and definition	Current Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
Percentage of new tenancies sustained - Wollaton East & Lenton Abbey Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93%	100%			100%	

### Key:

-  Performance on or exceeding target
-  Performance below target
-  Data only performance indicator
-  Performance has improved compared to two years ago
-  Performance has deteriorated compared to two years ago
-  Performance unchanged

Data prepared by Nottingham City Homes Performance Team

For more information please contact Tricia Quinn, Performance Manager on 0115 9157365 or Marcus Parton, Performance Analyst 0115 915715

# Community Protection

*Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the ward. All addresses relate to the address of the Perpetrator.*

*FPNs are not currently available at ward level.*

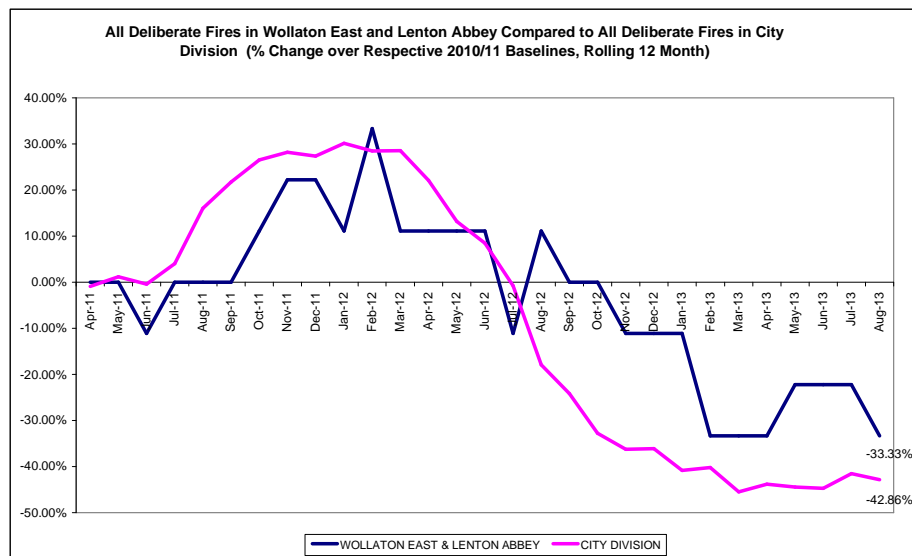
**In September 2013 there was 1 Statutory Notices for Environment and 1 suspended possession order for ASB**

*For enquiries regarding Community Protection court outcomes please contact the Operational Manager for the locality.*

# Fire

Table: Volume of Deliberate Fires by Ward

Ward	Aug-12	Aug-13	Change	% Change	Previous YTD	YTD	Change	% Change
Arboretum	4	0	-4	-100.00%	9	16	7	77.78%
Aspley	7	4	-3	-42.86%	28	31	3	10.71%
Basford	6	0	-6	-100.00%	27	17	-10	-37.04%
Berridge	5	5	0	0.00%	20	20	0	0.00%
Bestwood	4	5	1	25.00%	17	32	15	88.24%
Bilborough	0	0	0		20	8	-12	-60.00%
Bridge	3	1	-2	-66.67%	8	10	2	25.00%
Bulwell	7	8	1	14.29%	33	35	2	6.06%
Bulwell Forest	3	4	1	33.33%	16	8	-8	-50.00%
Clifton North	1	0	-1	-100.00%	4	6	2	50.00%
Clifton South	5	6	1	20.00%	13	18	5	38.46%
Dales	0	1	1		3	10	7	233.33%
Dunkirk and Lenton	1	1	0	0.00%	3	4	1	33.33%
Leen Valley	1	1	0	0.00%	13	16	3	23.08%
Mapperley	1	2	1	100.00%	9	9	0	0.00%
Radford and Park	4	5	1	25.00%	14	10	-4	-28.57%
Sherwood	2	2	0	0.00%	5	8	3	60.00%
St. Anns	6	2	-4	-66.67%	12	19	7	58.33%
Wollaton East and Lenton Abbey	0	1	1		0	1	1	
Wollaton West	0	0	0		0	0	0	
<b>Total</b>	<b>60</b>	<b>48</b>	<b>-12</b>	<b>-20.00%</b>	<b>254</b>	<b>278</b>	<b>24</b>	<b>9.45%</b>



•The above table shows volume of deliberate (primary and secondary) fires in the 20 wards. In August 2013 there was one fire in Wollaton East and Lenton Abbey. This involved a secondary refuse fire. Year to date (compared to the corresponding period last year) there has been an increase of 1 fire.

•The graph on the right shows a *rolling* 12 month total of deliberate fires in Wollaton East and Lenton Abbey against the *fixed* 2010/11 baseline. The performance of the City Division against *its* baseline has also been shown for comparison purposes.

Note: Where ward boundaries overlap with the City Centre fires that occurred in the City Centre have been **included** in the ward figures.

# Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.

**11<sup>th</sup> NOVEMBER 2013**

<b>Title of paper:</b>	<b>Area Capital Fund – Area Approvals</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services Tel: 0115 8764713 <a href="mailto:Andy.vaughan@nottinghamcity.gov.uk">Andy.vaughan@nottinghamcity.gov.uk</a>	<b>Wards affected:</b> Wollaton West ward Wollaton East and Lenton Abbey ward
<b>Report author(s) and contact details:</b>	<p>John Marsh Central Locality Manager 0115 8838469 <a href="mailto:John.marsh@nottinghamcity.gov.uk">John.marsh@nottinghamcity.gov.uk</a>;</p> <p>Pauline Dorey – Neighbourhood Development Officer Wollaton East &amp; Lenton Abby Ward Tel: 07960420474 <a href="mailto:pauline.dorey@nottinghamcity.gov.uk">pauline.dorey@nottinghamcity.gov.uk</a></p> <p>Lylse-Anne Renwick – Neighbourhood Development Officer, Wollaton West Ward Tel: 0115 - 8838476 or 0115 - 8764488 <a href="mailto:lylse-anne.renwick@nottinghamcity.gov.uk">lylse-anne.renwick@nottinghamcity.gov.uk</a></p>	
<b>Other colleagues who have provided input:</b>	Nancy Hudson Project Officer, Highway Services 0115 8761350 <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a>	
<b>Relevant Council Plan Strategic Priority:</b>		
World Class Nottingham		
Working Nottingham		
Safer Nottingham		<b>X</b>
Neighbourhood Nottingham		<b>X</b>
Family Nottingham		
Healthy Nottingham		
Leading Nottingham		
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides detail of the latest spend proposals under the Area Capital Fund including highways and footways.		
<b>Recommendation(s):</b>		
<b>1</b>	That the Area Capital Fund programme of schemes for Wollaton East and Lenton Abbey ward and Wollaton West ward as set out in Appendix 1 be approved.	

**1. BACKGROUND**

1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods”, the Area Capital Fund has

included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.

- 1.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and changes in land values.

## **2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities
- 2.2 As part of the budget approved in March 2011, Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide between 2011 -2013. As part of the budget approved at Full Council on 4<sup>th</sup> March 2013 Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide between 2013 -2015. In addition for 2013-2014 a Public Realm General Fund has been approved of £750,000 Citywide.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None.

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored

## **6. EQUALITY IMPACT ASSESSMENTS (EIAs)**

- 6.1 An Equality Impact Assessment has not been carried out as this report does not include proposals for new or changing policies.

## **7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Highways Framework Agreement.

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None.



**Wollaton East and Lenton Abbey Area Capital Fund 2013 - 2015 Programme**

**Wollaton East and Lenton Abbey LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Baslow Drive	Signing	Approved September 2013	£74			Supply and install a further sign directing citizens to the Community Centre
Wollaton East And Lenton Abbey	Tree planting	Approved September 2013	£1,785			Replacement of trees in various locations across the ward
Wollaton East And Lenton Abbey	Lining	Approved September 2013	£1,500			Continuation of previous re-lining scheme in the ward.

Total LTP schemes\*

£3,359

**Wollaton East and Lenton Abbey Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Total Public Realm schemes**						
£0						

Total Public Realm schemes\*\*

£0

**Wollaton East and Lenton Abbey Decommittments**

<b>Location</b>	<b>Type</b>	<b>Reason</b>	<b>Amount</b>	<b>Details</b>
Previously Decommittted schemes			£12,350	
Total Decommittted***				
£12,350				

Total Decommittted\*\*\*

£12,350

2013-2015 LTP allocation

£66,000

LTP carried forward from 2011-2013

£8,038

2013 - 2014 Public Realm allocation

£19,800

Public Realm carried forward

£0

**Total Available 2013 - 2015 ACF**

**£93,838**

\*Less LTP schemes

- £3,359

\*\*Less Public Realm schemes

- £0

\*\*\*Decommittted funds

+ £12,350

**Remaining available balance**

**£102,829**

LTP element remaining

£83,029

Public Realm element remaining

£19,800

**Wollaton West Area Capital Fund 2013 - 2015 Programme**

**Wollaton West LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Harrow Road	TRO/bollards	Prioritised 09 October 2013	£12,000			TRO: £5k; bollards: £4k (8no@ £500 each including supply, re-paint & install); safety audits and fees: £3k
Bramcote Lane / Harrow Road	Feasibility Study	Approved by Delegated Authority - September 2013	£3,000			Feasibility study to Traffic and Safety schemes on Bramcote Lane and Harrow Road
Hambleton / Heckington footpath	Bollard	Approved - September 2013	£933			Install drop down bollard to allow access for street cleaning
Trowell Road	Footpath	Approved - September 2013	£5,554			Footpath resurfacing outside Kennelgate
Charlecote Drive/Wollaton Vale	Footpath	Approved - September 2013	£9,703			Resurface cut-through footpath from Charlecote Drive to Wollaton Vale

Total LTP schemes

£19,190

**Wollaton West Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton Walled Garden	Security	Delegated Authority 2 May 2013	£3,000			Increase security for the Wollaton Walled Garden

Total Public Realm schemes\*\*

£3,000

**Wollaton West Decommitments**

Location	Type	Reason	Amount	Details
<b>Previously Decommitted schemes</b>			<b>£233</b>	

Total Decommitted

£233

2013-2015 LTP allocation

£68,000

LTP carried forward from 2011-2013

£7,594

2013 - 2014 Public Realm allocation

£20,400

Public Realm carried forward

£0

**Total Available 2013 - 2015 ACF**

**£95,994**

\*Less LTP schemes

- £19,190

\*\*Less Public Realm schemes

- £3,000

\*\*\*Decommitted funds

+ £233

**Remaining available balance**

**£74,037**

LTP element remaining

£56,637

Public Realm element remaining

£17,400

# Nottingham City Council Delegated Decision



Reference Number:	1045
Author:	Lylse-Anne Renwick
Department:	Communities
Contact:	Lylse-Anne Renwick (Job Title: Neighbourhood Development Officer, Email: <a href="mailto:lylse-anne.renwick@nottinghamcity.gov.uk">lylse-anne.renwick@nottinghamcity.gov.uk</a> , Phone: 64488)
Subject:	William Olds Court Entrance Expansion
Total Value:	£1700.72 (Type: Revenue)
Decision Being Taken:	To contribute £1700.72 for the widening of the current hard standing for ambulance and minibus access. The total amount to be allocated from each individual ward support budget is: £566.90, Councillor Culley, £566.90, Councillor Morley and £566.92, Councillor Battlemuch.
Reasons for the Decision(s)	<p>William Olds Court is a retirement/sheltered housing complex that has 30 studio sizes flats and 1 bedroom accommodation units. The retirement home is situated in a pleasant residential area close to Wollaton Park. The centre is managed by resident management staff and caters for all the needs of the elderly residents who reside at the home. The centre offers regular social activities which include Lunch Club, Coffee Mornings and shopping trips with the Association minibus.</p> <p>The funding request to the Wollaton West Ward Councillors is for the widening of the current hard standing for ambulance and minibus access.</p> <p>There has been a rise in complaints about parking related pavement/verge parking by ambulances and minibus being used by the retirement home. Both citizens and Ward Councillors feel that this needs to be dealt with, as it causes problems for vulnerable road users wishing to proceed along the footpath outside of the home. In addition parking on the grassed areas is making it both visually and physically unsightly, which in turn makes it difficult and costly to maintain.</p>
Other Options Considered:	Not to contribute to the funding of the scheme would result in the continued rise in complaints of citizens together with the damage it causes to grassed areas and the footpaths which is costly to Nottingham City Council.
Background Papers:	None

<b>Published Works:</b>	None
<b>Affected Wards:</b>	Wollaton West
<b>Colleague / Councillor Interests:</b>	None
<b>Consultations:</b>	<p>Date: 02/09/2013</p> <p>Ward Councillors: Georgina Culley, Eileen Morley, Steve Battlemuch</p> <p>The Councillors support the proposals</p> <p>Those not consulted are not directly affected by the decision.</p>
<b>Crime and Disorder Implications:</b>	Not Applicable
<b>Equality:</b>	EIA not required. Reasons: An EIA assessment is not required for this scheme because it does not involve a new or changing policy.
<b>Decision Type:</b>	Ward Councillor
<b>Selected Councillors:</b>	Georgina Culley, Eileen Morley, Steve Battlemuch
<b>Advice Sought:</b>	Legal, Finance, Voluntary & Community Sector Grants
<b>Legal Advice:</b>	<p>The City Council has powers to incur the expenditure proposed in the report and carry out, or procure, any necessary works.</p> <p>Glen O'Connell  Director of Legal and Democratic Services  26/09/2013</p>
<b>Finance Advice:</b>	<p>The cost of this decision is £1,700.72. The funding will come from the Wollaton West ward councillors' revenue budget for 2013/14 which contains sufficient provision to meet the cost.</p> <p>Ian Greatorex  Finance Business Partner  1 October 2013</p>

**Voluntary & Community  
Sector Grants Advice:**

**Spoke to Neighbourhood Development Officer and it has been confirmed verbally that the residential home, has governing documents with constitution etc.**

**Neighbourhood Development Officer to file governing documents on the Delegated Decision Making spreadsheet for Voluntary and Community Sector access.**

**Aunjna Jani  
Grants Officer  
23 September 2013**

**Signatures**

**Heidi Jane May (North Locality Manager)**

**SIGNED and Dated: 09/10/2013**

# Nottingham City Council Delegated Decision



8(b)

Reference Number:

Author:

Department:

Contact:

Pauline Dorey

Communities

Pauline Dorey

(Job Title: Neighbourhood Development Officer, Email: pauline.dorey@nottinghamcity.gov.uk, Phone: 07960420474)

Subject:

Financial assistance for Christmas lights switch-on and other celebration events 2013

Total Value:

£4,000 (Type: Capital and Revenue)

Decision Being Taken:

Financial assistance to provide for the costs of Christmas lights switch-on and other cultural and Christmas community celebrations/ events in December 2013 and future years in the Wollaton East and Lenton Abbey ward. Costs to be funded include publicity, purchase, installation, maintenance and storage of Christmas lights, activities, decorations, community refreshments, electrical connection and power usage.

Reasons for the Decision(s)

Councillors have seen the benefits to community cohesion from previous and other local community and cultural celebration events and want to encourage community involvement, ownership and development of these events and activities. There is a need to reach new residents and engage with residents of all ages and different communities in Wollaton East and Lenton Abbey ward. It will reduce social isolation for new and emerging communities, disabled residents, carers and older people. There is a recognised need to engage with young people and children on an ongoing basis with different activities which reflect changing multicultural needs and a variety of interests. As the lights currently remain outside throughout the year there is a need for yearly maintenance and checks. These events provide an additional opportunity to share information with ward communities and citizens on current community projects, schemes and for community consultation.

**Other Options Considered:** Not to contribute towards the Christmas and other cultural community celebrations/ events was rejected because this contribution would add value to these events. By encouraging involvement of all ages of the wider Wollaton East and Lenton Abbey ward communities through the production of flyers for distribution in the WELA ward and posters to be displayed locally and in the surrounding areas. Additionally to provide activities for young people and children. Not providing the publicity flyers and additional activities could affect the engagement of local children, young people and families and therefore reduce the impact of the events and opportunity for enhancing community cohesion, recruiting new volunteers, community consultation and informing and involvement of residents/ citizens in new and existing projects.

**Background Papers:** n/a

**Published Works:** n/a

**Affected Wards:** Wollaton East and Lenton Abbey

**Colleague / Councillor Interests:** None

**Consultations:**  
Date: 11/10/2013  
Ward Councillors: Sally Longford, Sam Webster  
Agreed expenditure

Those not consulted are not directly affected by the decision.

**Crime and Disorder Implications:** These events will contribute towards community cohesion and provide an opportunity to bring all communities in the WELA ward together. Thus reducing social isolation and improve wellbeing. The Neighbourhood Police Beat Team and Community Protection are involved in discussions during planning and often attend the public events. Therefore any risks are minimised.

**Equality:** EIA not required. Reasons: An EIA is not required on this occasion as there is no change proposed to City Council Policies, services or functions. This decision will not have an effect on services

**Social Value Considerations:** Not applicable as the value of the services to be procured are below the EU threshold. The procurement is for works/goods and services where the dominant purpose of the contract is not for the provision of services.

**Decision Type:** **Ward Councillor**

**Selected Councillors:** **Sally Longford, Sam Webster**

**Advice Sought:** **Finance, Procurement**

**Finance Advice:** **The cost of this decision is £4,000. The funding will come from the Wollaton East and Lenton Abbey ward councillors' revenue budget for 2013/14 which contains sufficient provision to meet the cost.**

**Ian Greateorex  
Finance Business Partner  
16 October 2013**

**Procurement Advice:** **Given the low value, and the distribution of spend across a range of goods and services, there are no procurement concerns with this decision.**

**The Ward is advised to make use of corporate contracts and recommended frameworks wherever possible, or seek quotations, to ensure value for money.**

**Dawn Cafferty  
Procurement Category Manager - Leisure/Environment  
15 October 2013**

**Signatures** **Heidi Jane May (North Locality Manager)**

**SIGNED and Dated: 21/10/2013**



**WOLLATON AND LENTON ABBEY AREA COMMITTEE**  
**11 NOVEMBER 2013**

<b>Title of paper:</b>	<b>AREA COMMITTEE TERMS OF REFERENCE - AMENDMENT</b>	
<b>Director(s)/ Corporate Director(s):</b>	John Kelly, Corporate Director, Communities	<b>Wards affected:</b> All
<b>Report author(s) and contact details:</b>	<b>Locality Managers (North, Central and South)</b> <b>John Marsh      0115 79038467</b> <b>Heidi May        0115 79033737</b> <b>Dorothy Holmes 0115 8762347</b>	
<b>Other colleagues who have provided input:</b>	<b>Debra La Mola, Head of Democratic Services</b>	
<b>Relevant Council Plan Strategic Priority:</b> (you must mark X in the relevant boxes below)		
World Class Nottingham		
Work in Nottingham		
Safer Nottingham		
Neighbourhood Nottingham		<b>X</b>
Family Nottingham		
Healthy Nottingham		
Leading Nottingham		
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report informs area committees of amendments to their terms of reference to incorporate the role and functions of Nottingham City Homes' (NCH) former Area Panels and to make provision for the attendance at each Area Committee of an NCH tenant representative, the overall purpose of which is to achieve more effective support to communities. There have also been some other minor amendments to terms of reference to update them generally.		
<b>Recommendation:</b>		
<b>1</b>	To note the committee's revised terms of reference as set out in appendix 1 to the report.	

## **1. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 1.1 As part of the process of consulting on a new Tenant and Leaseholder Strategy for 2012-15 and, in particular reviewing opportunities for effective tenant and leaseholder involvement, NCH identified that there was significant duplication between the NCH Area Panels and the Council's area committees. This duplication occurred in terms of shared remits, tenant/leaseholder and community representation, local councillor attendance and support from NCH, City Council colleagues and partners.
- 1.2 The possible merging of NCH Panels' functions into the area committee structure was the subject of consultation with the NCH Tenant and Leaseholder Congress. The proposal was supported on the basis that it would reduce duplication, make best use of resources and benefit local communities through further strengthening of the partnership approach between NCH, Nottingham City Council and their wider partners, recognising the differing needs and levels of support required by communities across Nottingham. Overall this step is intended to lead to a more integrated neighbourhood offer and more joined up service delivery. The common functions shared by the NCH area panels and the area committees have been the

foundation for the broadening of the committee's remit. However, the revised terms of reference also incorporate a specific housing (NCH) focus to enable tenant/leaseholder representatives to retain a voice on housing issues within neighbourhoods.

- 1.3 The Locality Management Team will work closely with Customer and Tenancy Services, Nottingham City Homes to provide advice and support to the tenant and leaseholder representative on each area committee to enable them to fulfil their role.

## **2. REASONS FOR RECOMMENDATIONS**

- 2.1 The changes to terms of reference were made by the City Council at its meeting on 21 October 2013 and take immediate effect. It is important, therefore, that area committees are notified as soon as possible of the change in their remit and membership so that they can perform their role and take decisions effectively.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None. The changes to remit have been made by Council and are for Area Committees to note and work within as soon as possible.

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY / VAT)**

- 4.1 Duplication of effort and resource in servicing two area reporting structures will be avoided and may create some small reduction in costs of servicing meetings (e.g. time and any expenses of officers from NCH, the City Council and partners, tenants' expenses and print and postage costs for meetings). The costs of any approved expenses payable to the 8 tenant/leaseholder representatives for attendance at meetings will be met from the NCH tenant and leaseholder involvement budget.

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 None

## **6. EQUALITY IMPACT ASSESSMENT**

- 6.1 An Equality Impact Assessment is not required, as the report does not contain proposals or financial decisions.

## **7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 None

## **8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 Report of the Portfolio Holder for Communities to City Council on 21 October 2013.

## APPENDIX 1

	<b>The amendments which have been made to Area Committees' Terms of Reference are shown in bold where there have been additions and struck through where there have been deletions.</b>
	Area Committees can exercise both executive and non-executive functions delegated to them by the Executive and Full Council accordingly <b>and are also constituted as a consultative body in relation to the provision of housing services by Nottingham City Homes (NCH).</b> The terms of reference of Areas <b>Committees</b> 1 to 8 are set out below:
(a)	To approve, ensure the delivery of and monitor ward action plans and other relevant area plans <b>(including those related to NCH services)</b> ;
(b)	to lead and co-ordinate regeneration and renewal activity at an area level;
(c)	to undertake and co-ordinate consultation within their areas;
<b>(d)</b>	<b>to be consulted on, approve and monitor delivery of the area capital programme and other area based budgets;</b>
<b>(d) (e)</b>	Within budgetary limits, to be empowered to undertake any measures to achieve the following objectives:
	(i) the promotion or improvement of the economic wellbeing of their area;
	(ii) the promotion of improvement or improvement of the social wellbeing of their area;
	(iii) the promotion or improvement of the environmental wellbeing of their area;
<b>(e) (f)</b>	to agree priorities, work programmes, and variations in performance standards, including through Transforming Neighbourhoods processes, for services such as, but not limited to:
	(i) footpath replacement;
	(ii) street lighting;
	(iii) patch maintenance;
	(iv) grounds maintenance on community parks and playgrounds (excluding heritage sites and Bulwell Hall and Bulwell Forest Golf Courses);
<b>(f) (g)</b>	in respect of services in the local area, and if urgent, via a panel of the Chair, Vice-Chair, an opposition Councillor (if there is one) and a community representative, to approve
	(i) housing environmental improvements;
	(ii) highway environmental improvements of a local nature;
	(iii) minor traffic schemes, diversions and closures under highways and road traffic legislation, of a local nature;
	(iv) applications for footpath closures on grounds of amenity or development;
	(v) requests for the making, variation or revocation of gating orders;
	and to be consulted on proposals for the following services in relation to the local area:
	(vi) strategic planning applications;
	(vii) schools re-organisation;
	(viii) detailed proposals for landscaping, open space provisions, park

	equipment provision, <b>affordable housing</b> and other local enhancements relating to agreements under Section 106 of the Town and Country Planning Act 1990 and section 278 of the Highways Act 1980;
(g)(h)	To be part of the process for monitoring and scrutinising the performance of local Services (provided by the Council and other bodies) and provide feedback and recommendations on their effectiveness to the Executive Board, Overview and Scrutiny Committee <b>and Tenant and Leaseholder Congress to include:</b>
	(i) refuse collection;
	(ii) housing – void properties;
	(iii) community safety;
	(iv) voluntary sector grants – a half yearly report;
(h) (i)	to contribute to Best Value Reviews;
(i) (j)	To advise the Executive Board, and the Overview and Scrutiny Committee <b>and the Tenant and Leaseholder Congress</b> on local needs and priorities and on the impact of Council <b>and NCH</b> policy on their areas;
(j) (k)	To input local needs and priorities, identified through area working, to the preparation of Corporate <b>Nottingham City Council</b> budgets, <b>NCH area based budgets and each organisation's</b> policies and strategies;
(k)(l)	to prepare, implement and review local projects in consultation with local communities and secure funding from appropriate sources;
(m)	<b>to be consulted on and contribute to the development of housing policies and strategies both local and city wide;</b>
(l) (n)	to build partnerships between other public, private, voluntary and community organisations, local residents' and tenants' associations;
(m)(o)	to suggest and/or approve proposals of local significance to rationalise the City Council's operational property holdings and to be consulted on any proposals to dispose of operational property holdings in their area of more than local significance; a proportion of capital receipts to be retained in accordance with a scheme to be determined by the Executive Board;
(h)(p)	to allocate grants in amounts not exceeding £25,000 to community or voluntary organisations for the purposes of benefit to the area covered by the Committee, within a framework to be approved and reviewed from time to time by the Executive Board;
(e)(q)	to make appointments to outside bodies (where the body relates to the area concerned) as specified by the Executive Board;
(p) (r)	to approve any further matters delegated from time to time by Council or the Executive Board.
	Area Committees are accountable to Council and the Executive Board and there are usually 4 meetings per annum for each Area Committee.
	<b>Formal membership</b> comprises, for each Area Committee, the Councillors who represent the wards within the area of that Committee. Substitutes are not permitted.
	By provisions contained in regulation 16A of the Local Government (Committees and Political Groups) Regulations 1990, Area Committees need not reflect the political balance of the Council as a whole where the Councillors on those committees were elected for wards wholly or partly within the area concerned. A Councillor on the Executive Board may serve on the Area Committee appropriate to their ward. Co-

	options to the committees may be made.
	Where there is an equality of party representation on an Area Committee, the Chair is appointed by Council, Area Committees themselves appointing the Chair in all other circumstances
	<b>Community representatives are also appointed to each committee in accordance with a process agreed by the Executive Board on 20 July 2010. Community representatives will include, on each area committee, one person (who must be an NCH tenant) to represent NCH tenants and leaseholders. There will be a regular standing item on the agenda for each area committee for NCH officers and representatives to raise specific NCH issues within the Committee's terms of reference.</b>